



Usr: Paulina  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
Del 01/abr./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 26/may./2026  
hora de Impresión 12:05 p. m.

| Concepto                                                             | Egresos          |                                 |                  |                 |                 | Subejercicio     |
|----------------------------------------------------------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                                                                      | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| <b>Sin Ramo/Dependencia</b>                                          |                  |                                 |                  |                 |                 |                  |
| SECRETARIA PARTICULAR                                                | \$39,614,229.79  | <b>-\$8,892,437.35</b>          | \$30,721,792.44  | \$9,548,493.79  | \$9,569,625.82  | \$21,173,298.65  |
| JEFATURA DE GABINETE                                                 | \$0.00           | \$3,203,473.92                  | \$3,203,473.92   | \$1,595,547.50  | \$1,598,388.67  | \$1,607,926.42   |
| SINDICATURA MUNICIPAL                                                | \$29,896,891.00  | <b>-\$1,112,092.88</b>          | \$28,784,798.12  | \$6,888,596.26  | \$6,928,698.25  | \$21,896,201.86  |
| SECRETARIA DEL AYUNTAMIENTO Y GOBIERNO                               | \$45,712,804.00  | <b>-\$1,379,485.70</b>          | \$44,333,318.30  | \$12,039,243.74 | \$12,276,802.32 | \$32,294,074.56  |
| OFICIALIA MAYOR ADMINISTRATIVA                                       | \$31,848,800.00  | \$22,039,224.13                 | \$53,888,024.13  | \$4,083,820.40  | \$4,052,473.97  | \$49,804,203.73  |
| DIRECCION GENERAL DE TURISMO                                         | \$0.00           | \$4,616,147.43                  | \$4,616,147.43   | \$1,662,581.80  | \$1,635,162.24  | \$2,953,565.63   |
| SECRETARIA DE TESORERIA Y FINANZAS                                   | \$137,599,163.92 | <b>-\$721,432.91</b>            | \$136,877,731.01 | \$28,862,403.65 | \$28,715,958.52 | \$108,015,327.36 |
| DIRECCION GENERAL DE GESTION DE PERSONAL Y RELACIONES<br>LABORALES   | \$0.00           | \$24,018,518.90                 | \$24,018,518.90  | \$5,538,010.58  | \$5,548,009.74  | \$18,480,508.32  |
| DIRECCION GENERAL DE INOVACION Y DESARROLLO ECONOMICO<br>SUSTENTABLE | \$38,144,244.00  | <b>-\$10,836,791.93</b>         | \$27,307,452.07  | \$3,648,876.15  | \$3,568,583.55  | \$23,658,575.92  |
| SECRETARIA TECNICA                                                   | \$6,411,736.96   | <b>-\$2,405,649.32</b>          | \$4,006,087.64   | \$0.00          | \$0.00          | \$4,006,087.64   |
| DIRECCION GENERAL DE SOLIDARIDAD Y DESARROLLO HUMANO                 | \$21,059,307.00  | <b>-\$1,779,077.32</b>          | \$19,280,229.68  | \$4,772,080.29  | \$4,635,228.51  | \$14,508,149.39  |
| INSTITUTO DE PLANEACION MUNICIPAL                                    | \$5,586,178.00   | <b>-\$364,324.41</b>            | \$5,221,853.59   | \$938,082.44    | \$944,348.56    | \$4,283,771.15   |
| DIRECCION GENERAL DE INFRAESTRUCTURA Y OBRA PUBLICA                  | \$83,259,090.00  | \$2,256,155.33                  | \$85,515,245.33  | \$9,558,575.76  | \$9,596,669.79  | \$75,956,669.57  |
| DIRECCION GENERAL DE CALIDAD DE VIDA Y SERVICIOS PUBLICOS            | \$206,488,944.57 | <b>-\$518,445.97</b>            | \$205,970,498.60 | \$50,614,604.52 | \$49,820,248.63 | \$155,355,894.08 |
| DIRECCION GENERAL DE DESARROLLO URBANO Y PATRIMONIO                  | \$20,748,150.00  | <b>-\$3,199,605.55</b>          | \$17,548,544.45  | \$3,140,810.30  | \$3,144,160.52  | \$14,407,734.15  |



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| Concepto                                                        | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|-----------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                 | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| ORGANO INTERNO DE CONTROL                                       | \$10,638,935.00         | \$784,510.13                    | \$11,423,445.13         | \$2,823,946.34          | \$2,856,679.19          | \$8,599,498.79          |
| SECRETARIA DE SEGURIDAD PUBLICA                                 | \$104,117,799.00        | \$1,830,478.31                  | \$105,948,277.31        | \$20,076,056.80         | \$20,627,372.34         | \$85,872,220.51         |
| SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA     | \$38,385,718.00         | -\$3,693,763.21                 | \$34,691,954.79         | \$10,293,476.79         | \$9,732,691.94          | \$24,398,478.00         |
| UNIDAD DE TRANSPARENCIA MUNICIPAL                               | \$1,878,428.00          | -\$66,466.73                    | \$1,811,961.27          | \$327,918.25            | \$334,056.00            | \$1,484,043.02          |
| INSTITUTO MUNICIPAL DE LAS MUJERES ZACATECANAS PARA LA IGUALDAD | \$6,423,171.00          | \$76,116.96                     | \$6,499,287.96          | \$1,540,777.32          | \$1,557,446.83          | \$4,958,510.64          |
| DIRECCION GENERAL DE MEDIO AMBIENTE                             | \$0.00                  | \$3,331,514.39                  | \$3,331,514.39          | \$1,856,941.95          | \$1,856,439.36          | \$1,474,572.44          |
| DIRECCION GENERAL DE CULTURA                                    | \$0.00                  | \$10,658,665.91                 | \$10,658,665.91         | \$5,378,004.36          | \$4,929,889.46          | \$5,280,661.55          |
| <b>Sin Ramo/Dependencia</b>                                     | <b>\$827,813,590.24</b> | <b>\$37,845,232.13</b>          | <b>\$865,658,822.37</b> | <b>\$185,188,848.99</b> | <b>\$183,928,934.21</b> | <b>\$680,469,973.38</b> |
| <b>Total del Egreso</b>                                         | <b>\$827,813,590.24</b> | <b>\$37,845,232.13</b>          | <b>\$865,658,822.37</b> | <b>\$185,188,848.99</b> | <b>\$183,928,934.21</b> | <b>\$680,469,973.38</b> |