



Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/abr./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 14/ago./2025  
hora de Impresión 02:39 p. m.

| Concepto                                                         | Egresos                 |                                 |                         |                         |                         | Subejercicio            |
|------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                | \$443,067,270.07        | \$42,634,230.64                 | \$485,701,500.71        | \$98,184,194.72         | \$100,262,650.57        | \$387,517,305.99        |
| SALUD                                                            | \$600,000.00            | -\$215,156.00                   | \$384,844.00            | \$53,158.81             | \$52,462.81             | \$331,685.19            |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES             | \$6,255,750.00          | \$3,668,239.69                  | \$9,923,989.69          | \$3,131,920.70          | \$1,773,193.19          | \$6,792,068.99          |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>             | <b>\$22,285,176.81</b>  | <b>\$0.00</b>                   | <b>\$22,285,176.81</b>  | <b>\$4,933,782.86</b>   | <b>\$4,933,782.86</b>   | <b>\$17,351,393.95</b>  |
| EDUCACIÓN                                                        | \$1,982,500.00          | -\$611,619.97                   | \$1,370,880.03          | \$367,565.52            | \$297,664.52            | \$1,003,314.51          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$22,285,176.81         | \$0.00                          | \$22,285,176.81         | \$4,933,782.86          | \$4,933,782.86          | \$17,351,393.95         |
| PROTECCIÓN SOCIAL                                                | \$19,915,337.79         | -\$6,386,462.46                 | \$13,528,875.33         | \$5,804,806.33          | \$3,499,128.24          | \$7,724,069.00          |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                              | \$160,183,697.00        | -\$1,943,853.94                 | \$158,239,843.06        | \$22,402,908.20         | \$21,129,536.33         | \$135,836,934.86        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                         | \$3,192,750.00          | -\$677,342.44                   | \$2,515,407.56          | \$29,106.00             | \$29,106.00             | \$2,486,301.56          |
| <b>DESARROLLO ECONÓMICO</b>                                      | <b>\$5,680,250.00</b>   | <b>\$289,068.60</b>             | <b>\$5,969,318.60</b>   | <b>\$1,073,266.00</b>   | <b>\$404,919.58</b>     | <b>\$4,896,052.60</b>   |
| <b>GOBIERNO</b>                                                  | <b>\$528,111,448.64</b> | <b>\$43,086,298.89</b>          | <b>\$571,197,747.53</b> | <b>\$113,947,687.74</b> | <b>\$115,884,182.82</b> | <b>\$457,250,059.79</b> |
| <b>DESARROLLO SOCIAL</b>                                         | <b>\$271,736,714.79</b> | <b>-\$5,536,025.52</b>          | <b>\$266,200,689.27</b> | <b>\$50,470,122.40</b>  | <b>\$42,198,402.46</b>  | <b>\$215,730,566.87</b> |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                 | \$71,752,369.00         | \$300,000.00                    | \$72,052,369.00         | \$13,206,369.94         | \$13,252,449.85         | \$58,845,999.06         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                          | \$13,291,809.57         | \$152,068.25                    | \$13,443,877.82         | \$2,557,123.08          | \$2,369,082.40          | \$10,886,754.74         |
| TURISMO                                                          | \$2,487,500.00          | \$966,411.04                    | \$3,453,911.04          | \$1,044,160.00          | \$375,813.58            | \$2,409,751.04          |
| PROTECCIÓN AMBIENTAL                                             | \$81,004,430.00         | \$471,316.48                    | \$81,475,746.48         | \$18,341,030.44         | \$15,083,417.37         | \$63,134,716.04         |
| OTROS ASUNTOS SOCIALES                                           | \$1,795,000.00          | -\$518,489.32                   | \$1,276,510.68          | \$368,732.40            | \$363,000.00            | \$907,778.28            |
| <b>Total del Egreso</b>                                          | <b>\$827,813,590.24</b> | <b>\$37,839,341.97</b>          | <b>\$865,652,932.21</b> | <b>\$170,424,859.00</b> | <b>\$163,421,287.72</b> | <b>\$695,228,073.21</b> |