MUNICIPIO DE ZACATECAS (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	**198,674,418**	**69,449,940**	**268,124,358**	**261,911,517**	**242,934,332**	**6,212,840**
DESPACHO DE PRESIDENCIA MUNICIPAL	14,876,396	-3,522,316	11,354,080	11,330,472	10,497,058	23,608
SINDICATURA	3,174,750	-1,008,972	2,165,778	2,165,345	2,136,385	432
SECRETARIA DE GOBIERNO MUNICIPAL	11,978,599	1,754,710	13,733,309	13,731,046	13,330,452	2,263
SECRETARIA TECNICA	1,171,900	-392,494	779,406	778,815	764,463	591
SECRETARIA DE FINANZAS Y ADMINISTRACION	46,679,184	3,125,838	49,805,022	45,346,474	43,278,158	4,458,549
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	7,521,307	1,482,325	9,003,632	9,002,798	8,969,807	834
SECRETARIA DE DESARROLLO SOCIAL	7,687,325	-2,930,411	4,756,914	4,756,406	4,513,578	508
SECRETARIA DE PLANEACION	1,380,700	-434,263	946,437	946,302	895,086	135
SECRETARIA DE OBRAS PUBLICAS	11,255,800	33,052,395	44,308,195	42,706,653	40,347,795	1,601,542
SECRETARIA DE SERVICIOS PUBLICOS	46,938,982	17,801,727	64,740,709	64,657,548	54,292,141	83,162
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	3,543,500	247,497	3,790,997	3,790,705	3,706,358	291
ORGANO INTERNO DE CONTROL	574,500	-168,458	406,042	405,938	377,530	105
SECRETARIA DE SEUGURIDAD PUBLICA	25,878,680	-4,735,820	21,142,860	21,141,230	20,215,708	1,630
SISTEMA MUNICIPAL D.I.F.	15,091,395	25,545,373	40,636,768	40,597,932	39,133,328	38,836
UNIDAD DE TRANSPARENCIA MUNICIPAL	90,000	-72,980	17,020	16,846	16,846	174
INSTITUTO MUNICIPAL DE LA MUJER	831,400	-294,212	537,188	537,006	459,638	182
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	**552,883,375**	**197,989,764**	**750,873,139**	**720,851,239**	**667,445,844**	**30,021,900**
DESPACHO DE PRESIDENCIA MUNICIPAL	16,208,003	2,550,286	18,758,289	18,338,948	17,798,537	419,341
SINDICATURA	23,074,215	-1,133,800	21,940,415	21,346,609	21,021,376	593,807
SECRETARIA DE GOBIERNO MUNICIPAL	37,395,836	-2,040,217	35,355,619	33,069,524	32,442,994	2,286,095
SECRETARIA TECNICA	4,791,980	-724,099	4,067,881	3,630,686	3,502,967	437,194
SECRETARIA DE FINANZAS Y ADMINISTRACION	111,942,269	28,645,800	140,588,069	127,558,362	125,270,855	13,029,707
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	24,365,070	2,541,972	26,907,042	25,136,826	24,428,804	1,770,216
SECRETARIA DE DESARROLLO SOCIAL	11,661,391	-706,744	10,954,647	9,805,812	9,462,547	1,148,835
SECRETARIA DE PLANEACION	5,084,400	-97,754	4,986,646	4,550,470	4,429,148	436,176
SECRETARIA DE OBRAS PUBLICAS	60,658,516	135,055,801	195,714,317	194,895,267	157,778,880	819,050
SECRETARIA DE SERVICIOS PUBLICOS	115,724,031	28,144,937	143,868,968	138,547,578	131,037,855	5,321,391
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	15,964,400	1,268,950	17,233,350	16,566,703	16,085,627	666,647
ORGANO INTERNO DE CONTROL	8,971,435	178,397	9,149,832	8,477,123	8,205,423	672,708
SECRETARIA DE SEUGURIDAD PUBLICA	89,550,951	-4,883,970	84,666,981	84,249,396	82,046,940	417,584
SISTEMA MUNICIPAL D.I.F.	20,428,873	8,388,229	28,817,102	27,235,046	26,698,121	1,582,056
UNIDAD DE TRANSPARENCIA MUNICIPAL	1,592,761	77,817	1,670,578	1,594,232	1,540,230	76,346
INSTITUTO MUNICIPAL DE LA MUJER	5,469,244	724,159	6,193,403	5,848,657	5,695,542	344,747
III. Total de Egresos (III = I + II)	**751,557,793**	**267,439,704**	**1,018,997,497**	**982,762,757**	**910,380,176**	**36,234,740**