



**MUNICIPIO DE ZACATECAS  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Paulina  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/jul./2024 Al 30/sep./2024

Fecha y | 06/nov./2024  
hora de Impresión | 12:56 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$31,084,399.00	-\$1,526,704.76	\$29,557,694.24	\$9,675,774.65	\$9,688,075.71	\$19,881,919.59
SINDICATURA	\$26,248,965.00	-\$606,500.00	\$25,642,465.00	\$6,083,666.52	\$6,206,536.50	\$19,558,798.48
SECRETARIA DE GOBIERNO MUNICIPAL	\$49,374,435.00	\$1,354,598.50	\$50,729,033.50	\$14,018,023.21	\$14,237,080.54	\$36,711,010.29
SECRETARIA TECNICA	\$5,963,880.00	-\$493,575.00	\$5,470,305.00	\$1,133,681.50	\$1,145,638.61	\$4,336,623.50
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$158,621,453.00	\$30,789,191.58	\$189,410,644.58	\$47,895,704.03	\$48,332,002.04	\$141,514,940.55
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,886,377.00	\$2,634,840.00	\$34,521,217.00	\$8,126,054.97	\$8,290,390.34	\$26,395,162.03
SECRETARIA DE DESARROLLO SOCIAL	\$19,348,716.00	-\$3,326,384.75	\$16,022,331.25	\$3,749,869.11	\$3,925,333.10	\$12,272,462.14
SECRETARIA DE PLANEACION	\$6,465,100.00	-\$656,707.00	\$5,808,393.00	\$1,524,874.80	\$1,527,039.62	\$4,283,518.20
SECRETARIA DE OBRAS PUBLICAS	\$71,914,316.00	\$151,870,022.90	\$223,784,338.90	\$82,868,017.53	\$82,901,759.22	\$140,916,321.37
SECRETARIA DE SERVICIOS PUBLICOS	\$162,663,013.00	\$27,663,092.02	\$190,326,105.02	\$61,736,728.83	\$59,396,198.99	\$128,589,376.19
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$19,507,900.00	\$1,634,751.49	\$21,142,651.49	\$5,498,591.89	\$5,546,638.99	\$15,644,059.60
ORGANO INTERNO DE CONTROL	\$9,545,935.00	-\$119,000.00	\$9,426,935.00	\$2,203,973.92	\$2,214,186.31	\$7,222,961.08
SECRETARIA DE SEUGURIDAD PUBLICA	\$115,429,631.00	\$7,144,889.36	\$122,574,520.36	\$28,961,242.44	\$29,669,499.28	\$93,613,277.92
SISTEMA MUNICIPAL D.I.F.	\$35,520,268.00	\$32,894,328.03	\$68,414,596.03	\$26,914,537.20	\$27,170,042.26	\$41,500,058.83
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,682,761.00	-\$80,200.00	\$1,602,561.00	\$363,822.41	\$367,464.17	\$1,238,738.59
INSTITUTO MUNICIPAL DE LA MUJER	\$6,300,644.00	\$591,000.00	\$6,891,644.00	\$1,708,719.61	\$1,720,332.78	\$5,182,924.39
<b>Sin Ramo/Dependencia</b>	<b>\$751,557,793.00</b>	<b>\$249,767,642.37</b>	<b>\$1,001,325,435.37</b>	<b>\$302,463,282.62</b>	<b>\$302,338,218.46</b>	<b>\$698,862,152.75</b>
<b>Total del Gasto</b>	<b>\$751,557,793.00</b>	<b>\$249,767,642.37</b>	<b>\$1,001,325,435.37</b>	<b>\$302,463,282.62</b>	<b>\$302,338,218.46</b>	<b>\$698,862,152.75</b>