



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Paulina
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2024 Al 30/jun./2024

Fecha y hora de Impresión | 12/ago./2024
08:55 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2024	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$31,084,399.00	-\$6,145,600.00	\$24,938,799.00	\$6,196,111.08	\$6,619,419.08	\$18,742,687.92
SINDICATURA	\$26,248,965.00	-\$530,000.00	\$25,718,965.00	\$5,847,409.48	\$5,777,745.30	\$19,871,555.52
SECRETARIA DE GOBIERNO MUNICIPAL	\$49,374,435.00	-\$1,341,000.00	\$48,033,435.00	\$12,197,040.84	\$12,325,306.76	\$35,836,394.16
SECRETARIA TECNICA	\$5,963,880.00	-\$211,500.00	\$5,752,380.00	\$1,128,749.26	\$1,127,306.78	\$4,623,630.74
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$158,621,453.00	\$2,453,166.85	\$161,074,619.85	\$40,026,790.01	\$39,828,820.40	\$121,047,829.84
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,886,377.00	\$1,269,600.00	\$33,155,977.00	\$10,864,990.59	\$10,919,490.78	\$22,290,986.41
SECRETARIA DE DESARROLLO SOCIAL	\$19,348,716.00	-\$505,000.00	\$18,843,716.00	\$3,251,895.54	\$3,490,407.79	\$15,591,820.46
SECRETARIA DE PLANEACION	\$6,465,100.00	-\$656,707.00	\$5,808,393.00	\$1,258,548.21	\$1,256,383.39	\$4,549,844.79
SECRETARIA DE OBRAS PUBLICAS	\$71,914,316.00	\$122,844,260.87	\$194,758,576.87	\$52,532,215.33	\$52,514,562.66	\$142,226,361.54
SECRETARIA DE SERVICIOS PUBLICOS	\$162,663,013.00	\$576,501.86	\$163,239,514.86	\$55,601,343.42	\$52,285,392.67	\$107,638,171.44
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$19,507,900.00	\$1,634,751.49	\$21,142,651.49	\$5,250,341.91	\$5,295,528.83	\$15,892,309.58
ORGANO INTERNO DE CONTROL	\$9,545,935.00	-\$80,000.00	\$9,465,935.00	\$2,056,946.46	\$2,050,688.91	\$7,408,988.54
SECRETARIA DE SEUGURIDAD PUBLICA	\$115,429,631.00	\$1,407,350.97	\$116,836,981.97	\$30,859,806.13	\$30,359,279.44	\$85,977,175.84
SISTEMA MUNICIPAL D.I.F.	\$35,520,268.00	\$12,458,388.44	\$47,978,656.44	\$18,203,502.99	\$18,019,306.26	\$29,775,153.45
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,682,761.00	\$0.00	\$1,682,761.00	\$363,374.82	\$359,733.06	\$1,319,386.18
INSTITUTO MUNICIPAL DE LA MUJER	\$6,300,644.00	\$332,000.00	\$6,632,644.00	\$1,645,178.08	\$1,633,564.91	\$4,987,465.92
Sin Ramo/Dependencia	\$751,557,793.00	\$133,506,213.48	\$885,064,006.48	\$247,284,244.15	\$243,862,937.02	\$637,779,762.33
Total del Gasto	\$751,557,793.00	\$133,506,213.48	\$885,064,006.48	\$247,284,244.15	\$243,862,937.02	\$637,779,762.33