



**MUNICIPIO DE ZACATECAS  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Paulina  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 03/jul./2024  
02:25 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$31,084,399.00	-\$236,000.00	\$30,848,399.00	\$6,075,983.85	\$5,640,374.79	\$24,772,415.15
SINDICATURA	\$26,248,965.00	-\$145,000.00	\$26,103,965.00	\$5,473,262.48	\$5,420,056.68	\$20,630,702.52
SECRETARIA DE GOBIERNO MUNICIPAL	\$49,374,435.00	-\$690,000.00	\$48,684,435.00	\$8,929,270.71	\$8,581,947.46	\$39,755,164.29
SECRETARIA TECNICA	\$5,963,880.00	-\$69,500.00	\$5,894,380.00	\$829,424.38	\$818,909.75	\$5,064,955.62
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$158,621,453.00	\$1,396,598.52	\$160,018,051.52	\$40,767,269.73	\$40,528,941.33	\$119,250,781.79
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,886,377.00	\$150,000.00	\$32,036,377.00	\$6,622,769.06	\$6,403,933.50	\$25,413,607.94
SECRETARIA DE DESARROLLO SOCIAL	\$19,348,716.00	-\$70,000.00	\$19,278,716.00	\$3,210,675.95	\$2,796,699.71	\$16,068,040.05
SECRETARIA DE PLANEACION	\$6,465,100.00	\$7,000.00	\$6,472,100.00	\$1,011,359.48	\$1,011,359.48	\$5,460,740.52
SECRETARIA DE OBRAS PUBLICAS	\$71,914,316.00	\$120,537,940.56	\$192,452,256.56	\$28,122,614.50	\$28,106,525.48	\$164,329,642.06
SECRETARIA DE SERVICIOS PUBLICOS	\$162,663,013.00	-\$2,515,199.36	\$160,147,813.64	\$34,424,233.09	\$34,128,244.77	\$125,723,580.55
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$19,507,900.00	-\$89,000.00	\$19,418,900.00	\$4,295,373.94	\$4,202,139.92	\$15,123,526.06
ORGANO INTERNO DE CONTROL	\$9,545,935.00	-\$10,000.00	\$9,535,935.00	\$1,806,569.57	\$1,802,614.73	\$7,729,365.43
SECRETARIA DE SEUGURIDAD PUBLICA	\$115,429,631.00	\$852,626.88	\$116,282,257.88	\$18,648,704.31	\$18,440,974.16	\$97,633,553.57
SISTEMA MUNICIPAL D.I.F.	\$35,520,268.00	\$4,780,236.80	\$40,300,504.80	\$12,495,979.86	\$12,424,671.53	\$27,804,524.94
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,682,761.00	\$0.00	\$1,682,761.00	\$307,555.67	\$307,555.67	\$1,375,205.33
INSTITUTO MUNICIPAL DE LA MUJER	\$6,300,644.00	\$42,000.00	\$6,342,644.00	\$1,094,224.60	\$1,094,224.60	\$5,248,419.40
<b>Sin Ramo/Dependencia</b>	<b>\$751,557,793.00</b>	<b>\$123,941,703.40</b>	<b>\$875,499,496.40</b>	<b>\$174,115,271.18</b>	<b>\$171,709,173.56</b>	<b>\$701,384,225.22</b>
<b>Total del Gasto</b>	<b>\$751,557,793.00</b>	<b>\$123,941,703.40</b>	<b>\$875,499,496.40</b>	<b>\$174,115,271.18</b>	<b>\$171,709,173.56</b>	<b>\$701,384,225.22</b>