

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$573,300.00	\$0.00	\$573,300.00	\$364,391.50	\$364,391.50	\$0.00	63.56 %
SOBRE JUEGOS PERMITIDOS	\$194,200.00	\$0.00	\$194,200.00	\$134,028.00	\$134,028.00	\$0.00	69.01 %
SOBRE JUEGOS PERMITIDOS	\$194,200.00	\$0.00	\$194,200.00	\$134,028.00	\$134,028.00	\$0.00	69.01 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$379,100.00	\$0.00	\$379,100.00	\$230,363.50	\$230,363.50	\$0.00	60.76 %
TEATRO	\$379,100.00	\$0.00	\$379,100.00	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$230,363.50	\$230,363.50	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$56,930,100.00	\$0.00	\$56,930,100.00	\$52,628,088.46	\$52,628,088.46	\$0.00	92.44 %
PREDIAL	\$56,930,100.00	\$0.00	\$56,930,100.00	\$52,628,088.46	\$52,628,088.46	\$0.00	92.44 %
PREDIAL URBANO AÑO ACTUAL	\$48,474,000.00	\$0.00	\$48,474,000.00	\$45,489,952.38	\$45,489,952.38	\$0.00	93.84 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$7,795,000.00	\$0.00	\$7,795,000.00	\$6,639,835.71	\$6,639,835.71	\$0.00	85.18 %
PREDIAL RÚSTICO AÑO ACTUAL	\$565,200.00	\$0.00	\$565,200.00	\$432,474.04	\$432,474.04	\$0.00	76.51 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$95,900.00	\$0.00	\$95,900.00	\$65,826.33	\$65,826.33	\$0.00	68.64 %
<b>13</b> <u>Impuestos sobre la producción, el consumo y las transacciones</u>	\$40,004,500.00	\$0.00	\$40,004,500.00	\$21,450,813.67	\$21,450,813.67	\$0.00	53.62 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$40,004,500.00	\$0.00	\$40,004,500.00	\$21,450,813.67	\$21,450,813.67	\$0.00	53.62 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$40,004,500.00	\$0.00	\$40,004,500.00	\$21,450,813.67	\$21,450,813.67	\$0.00	53.62 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$1,962,100.00	\$0.00	\$1,962,100.00	\$1,743,908.71	\$1,743,908.71	\$0.00	88.87 %
ACTUALIZACIONES	\$1,722,100.00	\$0.00	\$1,722,100.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$1,658,778.68	\$1,658,778.68	\$0.00	0.00 %
GASTOS DE EJECUCIÓN	\$240,000.00	\$0.00	\$240,000.00	\$85,130.03	\$85,130.03	\$0.00	35.47 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$7,775,150.00	\$0.00	\$7,775,150.00	\$5,541,422.18	\$5,541,422.18	\$0.00	71.27 %
PLAZAS Y MERCADOS	\$4,465,100.00	\$0.00	\$4,465,100.00	\$3,110,629.82	\$3,110,629.82	\$0.00	69.66 %
USO DE SUELO	\$4,465,100.00	\$0.00	\$4,465,100.00	\$3,110,629.82	\$3,110,629.82	\$0.00	69.66 %
PANTEONES	\$3,188,600.00	\$0.00	\$3,188,600.00	\$2,356,710.36	\$2,356,710.36	\$0.00	73.91 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$0.00	\$0.00	\$0.00	\$2,240,648.36	\$2,240,648.36	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G.	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$2,846,700.00	\$0.00	\$2,846,700.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO DE USO DE TERRENO	\$141,900.00	\$0.00	\$141,900.00	\$116,062.00	\$116,062.00	\$0.00	81.79 %
RASTROS Y SERVICIOS CONEXOS	\$121,450.00	\$0.00	\$121,450.00	\$74,082.00	\$74,082.00	\$0.00	60.99 %
USO DE CORRAL GANADO MAYOR	\$76,850.00	\$0.00	\$76,850.00	\$51,426.00	\$51,426.00	\$0.00	66.91 %
USO DE CORRAL PORCINO	\$44,600.00	\$0.00	\$44,600.00	\$22,656.00	\$22,656.00	\$0.00	50.79 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$77,482,821.00	\$0.00	\$77,482,821.00	\$43,944,913.38	\$43,944,913.38	\$0.00	56.71 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2023**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RASTROS Y SERVICIOS CONEXOS	\$3,690,200.00	\$0.00	\$3,690,200.00	\$1,504,356.00	\$1,504,356.00	\$0.00	40.76 %
MATANZA GANADO MAYOR	\$1,132,400.00	\$0.00	\$1,132,400.00	\$620,012.00	\$620,012.00	\$0.00	54.75 %
MATANZA OVICAPRINO	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$1,074,000.00	\$0.00	\$1,074,000.00	\$370,811.00	\$370,811.00	\$0.00	34.52 %
TRANSPORTACIÓN DE CARNE	\$785,500.00	\$0.00	\$785,500.00	\$108,212.00	\$108,212.00	\$0.00	13.77 %
USO DE BÁSCULA	\$75,900.00	\$0.00	\$75,900.00	\$63,670.00	\$63,670.00	\$0.00	83.88 %
INTRODUCCIÓN PORCINO FUERA DE HORAS	\$26,600.00	\$0.00	\$26,600.00	\$3,628.00	\$3,628.00	\$0.00	13.63 %
REFRIGERACIÓN GANADO MAYOR	\$325,100.00	\$0.00	\$325,100.00	\$178,648.00	\$178,648.00	\$0.00	54.95 %
REFRIGERACIÓN PORCINO	\$69,200.00	\$0.00	\$69,200.00	\$41,042.00	\$41,042.00	\$0.00	59.30 %
INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$167,600.00	\$0.00	\$167,600.00	\$30,584.00	\$30,584.00	\$0.00	18.24 %
INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$31,000.00	\$0.00	\$31,000.00	\$77,885.00	\$77,885.00	\$0.00	251.24 %
TRANSPORTE DE GANADO MENOR (OVICAPRINO Y PC	\$0.00	\$0.00	\$0.00	\$9,864.00	\$9,864.00	\$0.00	0.00 %
REGISTRO CIVIL	\$4,255,651.00	\$0.00	\$4,255,651.00	\$3,468,069.60	\$3,468,069.60	\$0.00	81.49 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$220,700.00	\$0.00	\$220,700.00	\$119,395.40	\$119,395.40	\$0.00	54.09 %
REGISTROS EXTEMPORÁNEOS	\$12,250.00	\$0.00	\$12,250.00	\$622.00	\$622.00	\$0.00	5.07 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$241,500.00	\$0.00	\$241,500.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$2,133,907.00	\$0.00	\$2,133,907.00	\$1,272,997.00	\$1,272,997.00	\$0.00	59.65 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$558,064.00	\$0.00	\$558,064.00	\$219,442.70	\$219,442.70	\$0.00	39.32 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$227,259.00	\$0.00	\$227,259.00	\$111,165.40	\$111,165.40	\$0.00	48.91 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$56,621.00	\$0.00	\$56,621.00	\$23,991.00	\$23,991.00	\$0.00	42.37 %
SOLICITUD DE MATRIMONIO	\$66,600.00	\$0.00	\$66,600.00	\$30,502.10	\$30,502.10	\$0.00	45.79 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$212,300.00	\$0.00	\$212,300.00	\$132,916.00	\$132,916.00	\$0.00	62.60 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$262,900.00	\$0.00	\$262,900.00	\$236,745.60	\$236,745.60	\$0.00	90.05 %
ANOTACIÓN MARGINAL	\$57,800.00	\$0.00	\$57,800.00	\$34,571.80	\$34,571.80	\$0.00	59.81 %
CONSTANCIA DE NO REGISTRO	\$93,700.00	\$0.00	\$93,700.00	\$102,386.00	\$102,386.00	\$0.00	109.27 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$11,000.00	\$0.00	\$11,000.00	\$24,737.80	\$24,737.80	\$0.00	224.88 %
PLATICAS PRENUPCIALES	\$81,650.00	\$0.00	\$81,650.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$19,400.00	\$0.00	\$19,400.00	\$20,965.00	\$20,965.00	\$0.00	108.06 %
SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$49,146.80	\$49,146.80	\$0.00	0.00 %
CONSTANCIA DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$14,686.50	\$14,686.50	\$0.00	0.00 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L.	\$0.00	\$0.00	\$0.00	\$206,822.60	\$206,822.60	\$0.00	0.00 %
OFICIO DE REMISIÓN DE TRÁMITE	\$0.00	\$0.00	\$0.00	\$57,698.40	\$57,698.40	\$0.00	0.00 %
PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$0.00	\$0.00	\$0.00	\$750,665.60	\$750,665.60	\$0.00	0.00 %



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**Al 31/jul./2023**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CONSTANCIA DE PLATICAS PRENUPCIALES	\$0.00	\$0.00	\$0.00	\$58,611.90	\$58,611.90	\$0.00	0.00 %
PANTEONES	\$4,416,050.00	\$0.00	\$4,416,050.00	\$2,505,369.98	\$2,505,369.98	\$0.00	56.73 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVET.	\$11,850.00	\$0.00	\$11,850.00	\$14,626.50	\$14,626.50	\$0.00	123.43 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$708,400.00	\$0.00	\$708,400.00	\$381,895.80	\$381,895.80	\$0.00	53.90 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$210,800.00	\$0.00	\$210,800.00	\$8,965.20	\$8,965.20	\$0.00	4.25 %
INHUMACIÓN GAVETA SENCILLA ÁREA VERDE	\$2,899,000.00	\$0.00	\$2,899,000.00	\$1,548,653.63	\$1,548,653.63	\$0.00	53.42 %
INHUMACIÓN GAVETA DÚPLEX ÁREA VERDE	\$85,000.00	\$0.00	\$85,000.00	\$254,593.80	\$254,593.80	\$0.00	299.52 %
INHUMACIÓN CON GAVETA PÁRVULOS ÁREA VERDE	\$61,300.00	\$0.00	\$61,300.00	\$53,260.30	\$53,260.30	\$0.00	86.88 %
DEPÓSITO DE CENIZAS GAVETA	\$23,800.00	\$0.00	\$23,800.00	\$8,450.00	\$8,450.00	\$0.00	35.50 %
EXHUMACIÓN	\$30,200.00	\$0.00	\$30,200.00	\$33,610.50	\$33,610.50	\$0.00	111.29 %
REINHUMACIONES	\$7,850.00	\$0.00	\$7,850.00	\$19,034.50	\$19,034.50	\$0.00	242.47 %
SERVICIO FUERA DE HORARIO	\$377,850.00	\$0.00	\$377,850.00	\$182,279.75	\$182,279.75	\$0.00	48.24 %
CERTIFICACIONES Y LEGALIZACIONES	\$2,242,700.00	\$0.00	\$2,242,700.00	\$1,825,837.00	\$1,825,837.00	\$0.00	81.41 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES .	\$0.00	\$0.00	\$0.00	\$87,766.50	\$87,766.50	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$190,500.00	\$0.00	\$190,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$30,700.00	\$0.00	\$30,700.00	\$23,944.00	\$23,944.00	\$0.00	77.99 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$10,500.00	\$0.00	\$10,500.00	\$6,439.00	\$6,439.00	\$0.00	61.32 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$34,200.00	\$0.00	\$34,200.00	\$671,551.70	\$671,551.70	\$0.00	1,963.60 %
CERTIFICACIÓN DE PLANOS	\$1,976,800.00	\$0.00	\$1,976,800.00	\$1,033,015.80	\$1,033,015.80	\$0.00	52.25 %
INSCRIPCION DE SENTENCIA JUDICIAL	\$0.00	\$0.00	\$0.00	\$1,566.00	\$1,566.00	\$0.00	0.00 %
CERTIFICACION EXPEDIDA EN CATASTRO	\$0.00	\$0.00	\$0.00	\$1,554.00	\$1,554.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$4,750,000.00	\$0.00	\$4,750,000.00	\$3,477,657.93	\$3,477,657.93	\$0.00	73.21 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$3,300,000.00	\$0.00	\$3,300,000.00	\$3,174,725.14	\$3,174,725.14	\$0.00	96.20 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$231,820.39	\$231,820.39	\$0.00	19.31 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$150,000.00	\$0.00	\$150,000.00	\$71,112.40	\$71,112.40	\$0.00	47.40 %
SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$28,000,000.00	\$0.00	\$28,000,000.00	\$10,113,745.24	\$10,113,745.24	\$0.00	36.12 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$28,000,000.00	\$0.00	\$28,000,000.00	\$10,113,745.24	\$10,113,745.24	\$0.00	36.12 %
SERVICIOS SOBRE BIENES INMUEBLES	\$857,450.00	\$0.00	\$857,450.00	\$804,640.50	\$804,640.50	\$0.00	93.84 %
ELABORACIÓN DE PLANOS	\$35,750.00	\$0.00	\$35,750.00	\$58,727.50	\$58,727.50	\$0.00	164.27 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$807,400.00	\$0.00	\$807,400.00	\$709,800.00	\$709,800.00	\$0.00	87.91 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$14,300.00	\$0.00	\$14,300.00	\$28,120.00	\$28,120.00	\$0.00	196.64 %
DICTÁMENES PARA USO DE SUELO	\$0.00	\$0.00	\$0.00	\$7,993.00	\$7,993.00	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
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Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
DESARROLLO URBANO	\$2,212,700.00	\$0.00	\$2,212,700.00	\$374,493.17	\$374,493.17	\$0.00	16.92 %
RELOTIFICACIÓN	\$121,200.00	\$0.00	\$121,200.00	\$15,585.76	\$15,585.76	\$0.00	12.85 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$1,018,400.00	\$0.00	\$1,018,400.00	\$295,159.02	\$295,159.02	\$0.00	28.98 %
REGISTRO DE PROPIEDAD CONDOMINIO	\$0.00	\$0.00	\$0.00	\$5,353.77	\$5,353.77	\$0.00	0.00 %
AUTORIZACIÓN DE FRACCIONAMIENTO	\$1,073,100.00	\$0.00	\$1,073,100.00	\$58,394.62	\$58,394.62	\$0.00	5.44 %
LICENCIAS DE CONSTRUCCIÓN	\$12,316,350.00	\$0.00	\$12,316,350.00	\$7,587,483.72	\$7,587,483.72	\$0.00	61.60 %
PERMISOS PARA CONSTRUCCIÓN	\$9,281,700.00	\$0.00	\$9,281,700.00	\$5,836,161.14	\$5,836,161.14	\$0.00	62.87 %
PRÓRROGA PARA TERMINACIÓN DE OBRA	\$1,328,200.00	\$0.00	\$1,328,200.00	\$825,644.15	\$825,644.15	\$0.00	62.16 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$531,200.00	\$0.00	\$531,200.00	\$370,220.60	\$370,220.60	\$0.00	69.69 %
LICENCIA AMBIENTAL	\$170,600.00	\$0.00	\$170,600.00	\$266,660.29	\$266,660.29	\$0.00	156.30 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$536,300.00	\$0.00	\$536,300.00	\$228,343.64	\$228,343.64	\$0.00	42.57 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$7,550.00	\$0.00	\$7,550.00	\$1,660.00	\$1,660.00	\$0.00	21.98 %
CONSTANCIA DE AUTOCONSTRUCCIÓN	\$700.00	\$0.00	\$700.00	\$508.20	\$508.20	\$0.00	72.60 %
PERMISO PARA ROMPER PAVIMENTO	\$432,300.00	\$0.00	\$432,300.00	\$56,685.70	\$56,685.70	\$0.00	13.11 %
PERITAJES	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$8,454,820.00	\$0.00	\$8,454,820.00	\$5,609,590.37	\$5,609,590.37	\$0.00	66.34 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$160,000.00	\$0.00	\$160,000.00	\$45,677.80	\$45,677.80	\$0.00	28.54 %
AÑO POSTERIOR - RENOVACIÓN	\$4,524,820.00	\$0.00	\$4,524,820.00	\$2,960,305.77	\$2,960,305.77	\$0.00	65.42 %
CAMBIO DE GIRO	\$33,800.00	\$0.00	\$33,800.00	\$24,923.00	\$24,923.00	\$0.00	73.73 %
CAMBIO DE DOMICILIO	\$75,700.00	\$0.00	\$75,700.00	\$72,503.00	\$72,503.00	\$0.00	95.77 %
PERMISO EVENTUAL	\$717,500.00	\$0.00	\$717,500.00	\$151,014.40	\$151,014.40	\$0.00	21.04 %
AMPLIACIÓN ALCOHOLES	\$2,298,200.00	\$0.00	\$2,298,200.00	\$2,325,576.60	\$2,325,576.60	\$0.00	101.19 %
VERIFICACIÓN ALCOHOLES	\$644,800.00	\$0.00	\$644,800.00	\$29,589.80	\$29,589.80	\$0.00	4.58 %
BEBIDAS ALCOHOL ETÍLICO	\$6,000.00	\$0.00	\$6,000.00	\$324,633.30	\$324,633.30	\$0.00	5,410.55 %
AÑO POSTERIOR - RENOVACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$219,890.50	\$219,890.50	\$0.00	0.00 %
VENTAS FORMAS ALCOHOLES (LICENCIA ALCOHOLES)	\$0.00	\$0.00	\$0.00	\$104,742.80	\$104,742.80	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$756,000.00	\$0.00	\$756,000.00	\$1,186,786.00	\$1,186,786.00	\$0.00	156.98 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$35,000.00	\$0.00	\$35,000.00	\$22,940.00	\$22,940.00	\$0.00	65.54 %
AÑO POSTERIOR - RENOVACIÓN	\$335,400.00	\$0.00	\$335,400.00	\$1,013,739.20	\$1,013,739.20	\$0.00	302.24 %
CAMBIO DE DOMICILIO	\$0.00	\$0.00	\$0.00	\$8,091.00	\$8,091.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$205,400.00	\$0.00	\$205,400.00	\$77,820.80	\$77,820.80	\$0.00	37.88 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2023**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
AMPLIACIÓN ALCOHOLES	\$124,000.00	\$0.00	\$124,000.00	\$59,865.00	\$59,865.00	\$0.00	48.27 %
VERIFICACIÓN ALCOHOLES	\$56,200.00	\$0.00	\$56,200.00	\$4,330.00	\$4,330.00	\$0.00	7.70 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$3,538,500.00	\$0.00	\$3,538,500.00	\$3,315,823.93	\$3,315,823.93	\$0.00	93.70 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$296,500.00	\$0.00	\$296,500.00	\$3,180,441.43	\$3,180,441.43	\$0.00	1,072.66 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$3,242,000.00	\$0.00	\$3,242,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTAS DE FORMA PARA PADRON	\$0.00	\$0.00	\$0.00	\$135,382.50	\$135,382.50	\$0.00	0.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$217,200.00	\$0.00	\$217,200.00	\$145,463.20	\$145,463.20	\$0.00	66.97 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$17,200.00	\$0.00	\$17,200.00	\$145,463.20	\$145,463.20	\$0.00	845.71 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROTECCIÓN CIVIL	\$1,769,200.00	\$0.00	\$1,769,200.00	\$1,700,963.44	\$1,700,963.44	\$0.00	96.14 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1,769,200.00	\$0.00	\$1,769,200.00	\$1,619,291.44	\$1,619,291.44	\$0.00	91.52 %
CAPACITACIONES PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$73,764.00	\$73,764.00	\$0.00	0.00 %
VISTO BUENO Y OPINION FAVORABLE PARA COMPRA	\$0.00	\$0.00	\$0.00	\$7,908.00	\$7,908.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	<b>\$6,007,950.00</b>	<b>\$0.00</b>	<b>\$6,007,950.00</b>	<b>\$3,331,354.01</b>	<b>\$3,331,354.01</b>	<b>\$0.00</b>	<b>55.44 %</b>
PERMISOS PARA FESTEJOS	\$897,000.00	\$0.00	\$897,000.00	\$649,732.30	\$649,732.30	\$0.00	72.43 %
FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$71,020.80	\$71,020.80	\$0.00	1,420.41 %
RENOVACIÓN DE FIERRO DE HERRAR	\$77,400.00	\$0.00	\$77,400.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$5,028,550.00	\$0.00	\$5,028,550.00	\$2,610,600.91	\$2,610,600.91	\$0.00	51.91 %
ANUNCIOS PANORÁMICOS	\$104,700.00	\$0.00	\$104,700.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$4,711,500.00	\$0.00	\$4,711,500.00	\$2,589,351.91	\$2,589,351.91	\$0.00	54.95 %
VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$3,032.00	\$3,032.00	\$0.00	60.64 %
VALLAS O MAMPARAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELERAS	\$10,000.00	\$0.00	\$10,000.00	\$3,710.00	\$3,710.00	\$0.00	37.10 %
SONIDO	\$10,000.00	\$0.00	\$10,000.00	\$14,507.00	\$14,507.00	\$0.00	145.07 %
ANUNCIOS TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS PANTALLA ELECTRÓNICA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO LUMINOSO	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 Accesorios de Derechos</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$375.00</b>	<b>\$375.00</b>	<b>\$0.00</b>	<b>0.50 %</b>
MULTAS FISCALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCIÓN	\$25,000.00	\$0.00	\$25,000.00	\$375.00	\$375.00	\$0.00	1.50 %
<b>51 Productos</b>	<b>\$9,794,900.00</b>	<b>\$1,851,980.26</b>	<b>\$11,646,880.26</b>	<b>\$20,442,572.81</b>	<b>\$20,442,572.81</b>	<b>\$0.00</b>	<b>175.51 %</b>
ARRENDAMIENTO	\$5,935,000.00	\$0.00	\$5,935,000.00	\$4,390,458.57	\$4,390,458.57	\$0.00	73.97 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$5,935,000.00	\$0.00	\$5,935,000.00	\$4,390,458.57	\$4,390,458.57	\$0.00	73.97 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
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Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
USO DE BIENES	\$829,200.00	\$0.00	\$829,200.00	\$456,020.00	\$456,020.00	\$0.00	54.99 %
SANITARIOS	\$829,200.00	\$0.00	\$829,200.00	\$456,020.00	\$456,020.00	\$0.00	54.99 %
OTROS PRODUCTOS	\$46,500.00	\$1,851,980.26	\$1,898,480.26	\$15,596,094.24	\$15,596,094.24	\$0.00	821.50 %
INGRESOS POR COPIAS	\$46,500.00	\$0.00	\$46,500.00	\$26,293.00	\$26,293.00	\$0.00	56.54 %
INGRESOS POR DIGITALIZACIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$2,187.55	\$2,187.55	\$0.00	0.00 %
RENDIMIENTOS TU CASA 2010	\$0.00	\$9,589.61	\$9,589.61	\$9,589.61	\$9,589.61	\$0.00	100.00 %
RENDIMIENTOS DE APORTACIONES VOLUNTARIAS	\$0.00	\$122.83	\$122.83	\$122.83	\$122.83	\$0.00	100.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$2,271,379.10	\$2,271,379.10	\$0.00	0.00 %
RENDIMIENTOS POR RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$2,683,088.51	\$2,683,088.51	\$0.00	0.00 %
OTROS RENDIMIENTOS FINANCIEROS	\$0.00	\$1,709,547.74	\$1,709,547.74	\$1,709,547.74	\$1,709,547.74	\$0.00	100.00 %
RENDIMIENTOS INVEX	\$0.00	\$0.00	\$0.00	\$8,779,575.62	\$8,779,575.62	\$0.00	0.00 %
RENDIMIENTOS FONDO DE INVERSION PUBLICA MPAL	\$0.00	\$81,613.29	\$81,613.29	\$81,613.29	\$81,613.29	\$0.00	100.00 %
FIANZA POR CONCESION DE BIENES INMUEBLES MUN	\$0.00	\$0.00	\$0.00	\$512.00	\$512.00	\$0.00	0.00 %
RENDIMIENTOS DESARROLLO CULTURAL MUNICIPAL	\$0.00	\$3.93	\$3.93	\$3.93	\$3.93	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FISM 2022.	\$0.00	\$3,325.78	\$3,325.78	\$810.33	\$810.33	\$0.00	24.36 %
RENDIMIENTOS FINANCIEROS FORTAMUN 2022	\$0.00	\$28,641.29	\$28,641.29	\$28,641.29	\$28,641.29	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS VEHICULOS DE PROCE	\$0.00	\$19,135.79	\$19,135.79	\$2,729.44	\$2,729.44	\$0.00	14.26 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$2,984,200.00	\$0.00	\$2,984,200.00	\$0.00	\$0.00	\$0.00	0.00 %
CUENTA BANCARIA XX	\$2,984,200.00	\$0.00	\$2,984,200.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 Aprovechamientos</b>	\$2,550,981.00	\$148,702.00	\$2,699,683.00	\$3,766,320.56	\$3,766,320.56	\$0.00	139.50 %
<b>61-02 MULTAS</b>	\$396,300.00	\$0.00	\$396,300.00	\$252,396.49	\$252,396.49	\$0.00	63.68 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$167,300.00	\$0.00	\$167,300.00	\$176,100.00	\$176,100.00	\$0.00	105.26 %
MULTAS PROCEDIMIENTOS LEGALES	\$132,600.00	\$0.00	\$132,600.00	\$18,570.32	\$18,570.32	\$0.00	14.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$55,400.00	\$0.00	\$55,400.00	\$12,912.46	\$12,912.46	\$0.00	23.30 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTA REFRENDO FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$4,151.60	\$4,151.60	\$0.00	0.00 %
MULTA RESIDUOS SOLIDOS	\$0.00	\$0.00	\$0.00	\$20,529.06	\$20,529.06	\$0.00	0.00 %
OTRAS MULTAS	\$0.00	\$0.00	\$0.00	\$20,133.05	\$20,133.05	\$0.00	0.00 %
<b>61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLI</b>	\$0.00	\$0.00	\$0.00	\$64,226.50	\$64,226.50	\$0.00	0.00 %
REP. ZANJAS TOMA DE AGUA PUTABLE	\$0.00	\$0.00	\$0.00	\$64,226.50	\$64,226.50	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$2,154,681.00	\$148,702.00	\$2,303,383.00	\$3,449,697.57	\$3,449,697.57	\$0.00	149.76 %
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$23,052.00	\$23,052.00	\$0.00	0.00 %
REINTEGROS	\$0.00	\$0.00	\$0.00	\$17,133.26	\$17,133.26	\$0.00	0.00 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2023**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 19/sep./2023  
 hora de Impresión | 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CONSTRUCCIÓN MONUMENTO DE MAT. NO ESP.	\$38,200.00	\$0.00	\$38,200.00	\$9,432.00	\$9,432.00	\$0.00	24.69 %
APORTACIÓN DE BENEFICIARIOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRO DE CONTROL CANINO	\$27,000.00	\$0.00	\$27,000.00	\$8,526.00	\$8,526.00	\$0.00	31.57 %
ESTERILIZACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPARASITACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASTRACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRUGÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ADMINISTRACIÓN DE MEDICAMENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SACRIFICIO	\$2,000.00	\$0.00	\$2,000.00	\$3,110.00	\$3,110.00	\$0.00	155.50 %
CONSULTA DE VETERINARIA	\$3,000.00	\$0.00	\$3,000.00	\$5,416.00	\$5,416.00	\$0.00	180.53 %
SEGURIDAD PÚBLICA	\$1,785,381.00	\$148,702.00	\$1,934,083.00	\$1,386,949.20	\$1,386,949.20	\$0.00	71.71 %
AMPLIACIÓN PARA SEGURIDAD	\$1,077,400.00	\$0.00	\$1,077,400.00	\$865,690.00	\$865,690.00	\$0.00	80.34 %
SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$707,981.00	\$148,702.00	\$856,683.00	\$521,259.20	\$521,259.20	\$0.00	60.84 %
DIF MUNICIPAL	\$293,000.00	\$0.00	\$293,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES`	\$293,000.00	\$0.00	\$293,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$293,000.00	\$0.00	\$293,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$600.00	\$0.00	\$600.00	\$2,004,605.11	\$2,004,605.11	\$0.00	334,100.85 %
APORTACIONES DE BENEFICIARIOS PMO	\$0.00	\$0.00	\$0.00	\$1,229,603.13	\$1,229,603.13	\$0.00	0.00 %
LOSETA PARA CRIPTAS	\$600.00	\$0.00	\$600.00	\$4,555.00	\$4,555.00	\$0.00	759.16 %
PODA DE ARBOL	\$0.00	\$0.00	\$0.00	\$1,244.06	\$1,244.06	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$269,202.92	\$269,202.92	\$0.00	0.00 %
DONACIONES	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$360,819,299.00	\$0.00	\$360,819,299.00	\$241,955,644.08	\$241,955,644.08	\$0.00	67.05 %
FONDO ÚNICO	\$341,293,721.00	\$0.00	\$341,293,721.00	\$219,073,688.08	\$219,073,688.08	\$0.00	64.18 %
FONDO GENERAL	\$196,680,061.00	\$0.00	\$196,680,061.00	\$143,939,771.00	\$143,939,771.00	\$0.00	73.18 %
FONDO DE FOMENTO MUNICIPAL	\$93,915,705.00	\$0.00	\$93,915,705.00	\$39,237,543.00	\$39,237,543.00	\$0.00	41.77 %
FONDO DE FOMENTO MUNICIPAL	\$93,915,705.00	\$0.00	\$93,915,705.00	\$35,844,452.00	\$35,844,452.00	\$0.00	38.16 %
FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$0.00	\$0.00	\$0.00	\$3,393,091.00	\$3,393,091.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$9,020,685.00	\$0.00	\$9,020,685.00	\$4,196,040.00	\$4,196,040.00	\$0.00	46.51 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,002,231.00	\$0.00	\$1,002,231.00	\$874,604.00	\$874,604.00	\$0.00	87.26 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$4,271,919.00	\$0.00	\$4,271,919.00	\$3,941,596.00	\$3,941,596.00	\$0.00	92.26 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$5,690,792.00	\$0.00	\$5,690,792.00	\$4,520,198.00	\$4,520,198.00	\$0.00	79.43 %



**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
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**Al 31/jul./2023**

Usr: POMPEYO  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/sep./2023  
 02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$2,681,146.00	\$0.00	\$2,681,146.00	\$2,696,708.00	\$2,696,708.00	\$0.00	100.58 %
FONDO DE COMPENSACIÓN DEL ISAN	\$274,940.00	\$0.00	\$274,940.00	\$176,435.00	\$176,435.00	\$0.00	64.17 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$27,756,242.00	\$0.00	\$27,756,242.00	\$19,490,793.08	\$19,490,793.08	\$0.00	70.22 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$17,554,558.00	\$17,554,558.00	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$15,388,870.00	\$15,388,870.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$2,165,688.00	\$2,165,688.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$9,825,578.00	\$0.00	\$9,825,578.00	\$155,757.00	\$155,757.00	\$0.00	1.58 %
FONDO GENERAL	\$9,147,913.00	\$0.00	\$9,147,913.00	\$122,989.00	\$122,989.00	\$0.00	1.34 %
FONDO DE FISCALIZACIÓN	\$198,695.00	\$0.00	\$198,695.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$419,567.00	\$0.00	\$419,567.00	\$32,768.00	\$32,768.00	\$0.00	7.80 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$46,619.00	\$0.00	\$46,619.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$12,784.00	\$0.00	\$12,784.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$9,700,000.00	\$0.00	\$9,700,000.00	\$5,171,641.00	\$5,171,641.00	\$0.00	53.31 %
IMPUESTO SOBRE NÓMINA	\$9,700,000.00	\$0.00	\$9,700,000.00	\$5,171,641.00	\$5,171,641.00	\$0.00	53.31 %
<b>82 Aportaciones</b>	\$170,611,652.00	\$1,082,253.59	\$171,693,905.59	\$108,729,553.12	\$108,729,553.12	\$0.00	63.32 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII)	\$38,567,701.00	\$713,296.07	\$39,280,997.07	\$27,347,761.60	\$27,347,761.60	\$0.00	69.62 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	\$38,567,701.00	\$0.00	\$38,567,701.00	\$26,559,638.57	\$26,559,638.57	\$0.00	68.86 %
RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$713,296.07	\$713,296.07	\$788,123.03	\$788,123.03	\$0.00	110.49 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$132,043,951.00	\$368,957.52	\$132,412,908.52	\$81,381,791.52	\$81,381,791.52	\$0.00	61.46 %
FONDO DE APORTACIONES PARA EL FORTALECIMIEN	\$132,043,951.00	\$0.00	\$132,043,951.00	\$81,012,834.00	\$81,012,834.00	\$0.00	61.35 %
RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$368,957.52	\$368,957.52	\$368,957.52	\$368,957.52	\$0.00	100.00 %
<b>83 Convenios</b>	\$0.00	\$316,925.83	\$316,925.83	\$14,825,191.06	\$14,825,191.06	\$0.00	4,677.81 %
CONVENIOS ETIQUETADOS	\$0.00	\$316,925.83	\$316,925.83	\$14,825,191.06	\$14,825,191.06	\$0.00	4,677.81 %
POLICIA METROPOLITANA	\$0.00	\$316,925.83	\$316,925.83	\$291,209.71	\$291,209.71	\$0.00	91.88 %
FONDO DE INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00	0.00 %
PROFIMMEZ	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	0.00 %
FONDO DE REGULARIZACION DE VEHICULOS EXTRAN	\$0.00	\$0.00	\$0.00	\$7,433,981.35	\$7,433,981.35	\$0.00	0.00 %
<b>Total</b>	<b>\$735,587,753.00</b>	<b>\$3,399,861.68</b>	<b>\$738,987,614.68</b>	<b>\$518,724,548.54</b>	<b>\$518,724,548.54</b>	<b>\$0.00</b>	<b>70.19 %</b>





Usr: POMPEYO  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE ZACATECAS**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/jul./2023**

Fecha y hora de Impresión | 19/sep./2023  
02:46 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
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DR. JORGE MIRANDA CASTRO  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
TAE. RUTH CALDERON BABÚN  
SÍNDICA MUNICIPAL

\_\_\_\_\_  
MAESTRO JORGE SANCHEZ DE LOERA  
SECRETARIO DE FINANZAS Y ADMINISTRACION