



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Paulina
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2023 Al 30/sep./2023

Fecha y hora de Impresión | 07/nov./2023
02:54 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$30,176,428.35	-\$354,760.00	\$29,821,668.35	\$8,707,521.21	\$8,689,001.97	\$21,114,147.14
SINDICATURA	\$26,805,442.74	-\$886,081.49	\$25,919,361.25	\$6,467,979.30	\$6,537,782.85	\$19,451,381.95
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,123,349.10	\$123,715.97	\$44,247,065.07	\$11,962,296.78	\$11,827,497.63	\$32,284,768.29
SECRETARIA TECNICA	\$5,283,771.03	\$901,563.90	\$6,185,334.93	\$1,587,083.17	\$1,560,572.53	\$4,598,251.76
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$147,662,654.91	\$6,463,242.24	\$154,125,897.15	\$35,227,052.40	\$34,728,224.64	\$118,898,844.75
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,148,196.82	-\$613,720.11	\$30,534,476.71	\$7,368,509.71	\$7,309,488.65	\$23,165,967.00
SECRETARIA DE DESARROLLO SOCIAL	\$16,776,460.06	\$417,980.11	\$17,194,440.17	\$4,967,905.38	\$4,978,037.55	\$12,226,534.79
SECRETARIA DE PLANEACION	\$6,282,690.69	\$0.00	\$6,282,690.69	\$1,717,987.17	\$1,709,674.52	\$4,564,703.52
SECRETARIA DE OBRAS PUBLICAS	\$83,922,679.98	\$190,888,038.43	\$274,810,718.41	\$33,129,609.61	\$33,070,881.08	\$241,681,108.80
SECRETARIA DE SERVICIOS PUBLICOS	\$173,206,565.62	\$14,877,990.57	\$188,084,556.19	\$54,211,240.77	\$53,245,489.13	\$133,873,315.42
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$16,945,293.02	\$867,032.00	\$17,812,325.02	\$4,414,457.79	\$4,346,580.23	\$13,397,867.23
ORGANO INTERNO DE CONTROL	\$9,089,798.85	\$0.00	\$9,089,798.85	\$2,196,698.35	\$2,203,518.38	\$6,893,100.50
SECRETARIA DE SEUGURIDAD PUBLICA	\$104,309,700.17	\$13,147,414.44	\$117,457,114.61	\$20,203,608.22	\$20,119,854.27	\$97,253,506.39
SISTEMA MUNICIPAL D.I.F.	\$32,406,431.95	\$2,554,894.80	\$34,961,326.75	\$11,733,161.56	\$11,634,281.09	\$23,228,165.19
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,773,615.35	-\$126,707.97	\$1,646,907.38	\$371,784.08	\$366,928.40	\$1,275,123.30
INSTITUTO MUNICIPAL DE LA MUJER	\$5,674,674.36	\$130,000.00	\$5,804,674.36	\$1,202,234.18	\$1,147,147.37	\$4,602,440.18
Sin Ramo/Dependencia	\$735,587,753.00	\$228,390,602.89	\$963,978,355.89	\$205,469,129.68	\$203,474,960.29	\$758,509,226.21
Total del Gasto	\$735,587,753.00	\$228,390,602.89	\$963,978,355.89	\$205,469,129.68	\$203,474,960.29	\$758,509,226.21