



MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Paulina
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

Fecha y 18/ago./2023
hora de Impresión 10:17 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$30,176,428.35	-\$146,760.00	\$30,029,668.35	\$13,488,315.62	\$13,488,315.62	\$16,541,352.73
SINDICATURA	\$26,805,442.74	\$94,000.00	\$26,899,442.74	\$11,571,745.16	\$11,359,411.22	\$15,327,697.58
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,123,349.10	-\$144,100.00	\$43,979,249.10	\$18,749,864.13	\$18,719,822.45	\$25,229,384.97
SECRETARIA TECNICA	\$5,283,771.03	\$731,563.90	\$6,015,334.93	\$2,293,626.21	\$2,293,626.21	\$3,721,708.72
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$147,662,654.91	-\$298,441.03	\$147,364,213.88	\$71,747,282.37	\$71,728,586.65	\$75,616,931.51
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,148,196.82	-\$416,826.11	\$30,731,370.71	\$11,964,891.94	\$11,928,332.94	\$18,766,478.77
SECRETARIA DE DESARROLLO SOCIAL	\$16,776,460.06	\$320,086.11	\$17,096,546.17	\$6,809,574.46	\$6,774,374.84	\$10,286,971.71
SECRETARIA DE PLANEACION	\$6,282,690.69	\$0.00	\$6,282,690.69	\$2,424,691.56	\$2,424,691.56	\$3,857,999.13
SECRETARIA DE OBRAS PUBLICAS	\$83,922,679.98	\$52,567,887.16	\$136,490,567.14	\$50,769,273.84	\$50,769,273.84	\$85,721,293.30
SECRETARIA DE SERVICIOS PUBLICOS	\$173,206,565.62	\$6,697,324.80	\$179,903,890.42	\$71,308,973.34	\$71,308,973.34	\$108,594,917.08
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$16,945,293.02	\$770,532.00	\$17,715,825.02	\$6,940,826.76	\$6,940,826.76	\$10,774,998.26
ORGANO INTERNO DE CONTROL	\$9,089,798.85	\$0.00	\$9,089,798.85	\$3,711,023.01	\$3,685,259.41	\$5,378,775.84
SECRETARIA DE SEUGURIDAD PUBLICA	\$104,309,700.17	\$4,250,987.93	\$108,560,688.10	\$36,688,671.30	\$36,688,671.30	\$71,872,016.80
SISTEMA MUNICIPAL D.I.F.	\$32,406,431.95	\$75,794.80	\$32,482,226.75	\$12,701,675.72	\$12,683,394.14	\$19,780,551.03
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,773,615.35	-\$101,900.00	\$1,671,715.35	\$640,090.37	\$640,090.37	\$1,031,624.98
INSTITUTO MUNICIPAL DE LA MUJER	\$5,674,674.36	\$15,000.00	\$5,689,674.36	\$2,482,077.63	\$2,482,077.63	\$3,207,596.73
Sin Ramo/Dependencia	\$735,587,753.00	\$64,415,149.56	\$800,002,902.56	\$324,292,603.42	\$323,915,728.28	\$475,710,299.14
Total del Gasto	\$735,587,753.00	\$64,415,149.56	\$800,002,902.56	\$324,292,603.42	\$323,915,728.28	\$475,710,299.14