



**MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Paulina
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2023 Al 30/jun./2023

Fecha y | 18/ago./2023
hora de Impresión | 09:44 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$30,176,428.35	-\$146,760.00	\$30,029,668.35	\$8,664,549.50	\$8,664,549.50	\$21,365,118.85
SINDICATURA	\$26,805,442.74	\$94,000.00	\$26,899,442.74	\$6,448,769.10	\$6,236,435.16	\$20,450,673.64
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,123,349.10	-\$144,100.00	\$43,979,249.10	\$10,508,479.99	\$10,528,867.71	\$33,470,769.11
SECRETARIA TECNICA	\$5,283,771.03	\$731,563.90	\$6,015,334.93	\$1,255,478.59	\$1,255,478.59	\$4,759,856.34
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$147,662,654.91	-\$298,441.03	\$147,364,213.88	\$29,017,345.20	\$28,998,649.48	\$118,346,868.68
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,148,196.82	-\$416,826.11	\$30,731,370.71	\$7,333,350.80	\$7,296,791.80	\$23,398,019.91
SECRETARIA DE DESARROLLO SOCIAL	\$16,776,460.06	\$320,086.11	\$17,096,546.17	\$4,037,167.99	\$4,001,968.37	\$13,059,378.18
SECRETARIA DE PLANEACION	\$6,282,690.69	\$0.00	\$6,282,690.69	\$1,478,379.80	\$1,478,379.80	\$4,804,310.89
SECRETARIA DE OBRAS PUBLICAS	\$83,922,679.98	\$52,567,887.16	\$136,490,567.14	\$26,007,891.66	\$26,007,891.66	\$110,482,675.48
SECRETARIA DE SERVICIOS PUBLICOS	\$173,206,565.62	\$6,697,324.80	\$179,903,890.42	\$41,208,721.54	\$41,670,621.54	\$138,695,168.88
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$16,945,293.02	\$770,532.00	\$17,715,825.02	\$4,154,545.04	\$4,154,545.04	\$13,561,279.98
ORGANO INTERNO DE CONTROL	\$9,089,798.85	\$0.00	\$9,089,798.85	\$2,141,161.02	\$2,115,397.42	\$6,948,637.83
SECRETARIA DE SEUGURIDAD PUBLICA	\$104,309,700.17	\$4,250,987.93	\$108,560,688.10	\$23,315,580.38	\$23,315,580.38	\$85,245,107.72
SISTEMA MUNICIPAL D.I.F.	\$32,406,431.95	\$75,794.80	\$32,482,226.75	\$8,453,427.39	\$8,435,145.81	\$24,028,799.36
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,773,615.35	-\$101,900.00	\$1,671,715.35	\$352,853.04	\$352,853.04	\$1,318,862.31
INSTITUTO MUNICIPAL DE LA MUJER	\$5,674,674.36	\$15,000.00	\$5,689,674.36	\$1,555,388.53	\$1,555,388.53	\$4,134,285.83
Sin Ramo/Dependencia	\$735,587,753.00	\$64,415,149.56	\$800,002,902.56	\$175,933,089.57	\$176,068,543.83	\$624,069,812.99
Total del Gasto	\$735,587,753.00	\$64,415,149.56	\$800,002,902.56	\$175,933,089.57	\$176,068,543.83	\$624,069,812.99