

MUNICIPIO DE ZACATECAS (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Junio de 2023 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	204,156,802	19,232,117	223,388,919	111,704,258	111,327,383	111,684,661
DESPACHO DE PRESIDENCIA MUNICIPAL	14,692,185	-12,760	14,679,425	7,058,831	7,058,831	7,620,594
SINDICATURA	5,605,500	0	5,605,500	1,631,134	1,418,800	3,974,366
SECRETARIA DE GOBIERNO MUNICIPAL	9,003,599	158,900	9,162,499	4,213,366	4,183,324	4,949,133
SECRETARIA TECNICA	1,074,532	227,304	1,301,836	281,293	281,293	1,020,543
SECRETARIA DE FINANZAS Y ADMINISTRACION	42,077,029	1,551,328	43,628,357	20,075,979	20,057,284	23,552,378
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	7,053,107	131,500	7,184,607	2,788,796	2,752,237	4,395,811
SECRETARIA DE DESARROLLO SOCIAL	7,168,450	12,760	7,181,210	2,391,629	2,356,429	4,789,581
SECRETARIA DE PLANEACION	1,552,000	0	1,552,000	396,618	396,618	1,155,382
SECRETARIA DE OBRAS PUBLICAS	30,371,511	9,443,968	39,815,479	29,014,259	29,014,259	10,801,220
SECRETARIA DE SERVICIOS PUBLICOS	50,231,281	6,850,325	57,081,606	31,338,167	31,338,167	25,743,438
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	2,402,565	699,532	3,102,097	726,267	726,267	2,375,830
ORGANO INTERNO DE CONTROL	671,500	0	671,500	240,185	214,421	431,315
SECRETARIA DE SEUGURIDAD PUBLICA	17,903,860	-159,634	17,744,226	5,865,729	5,865,729	11,878,497
SISTEMA MUNICIPAL D.I.F.	12,988,283	418,795	13,407,078	5,046,436	5,028,154	8,360,642
UNIDAD DE TRANSPARENCIA MUNICIPAL	123,000	-89,900	33,100	9,803	9,803	23,297
INSTITUTO MUNICIPAL DE LA MUJER	1,238,400	0	1,238,400	625,767	625,767	612,633
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	531,430,951	45,183,032	576,613,983	212,588,345	212,588,345	364,025,638
DESPACHO DE PRESIDENCIA MUNICIPAL	15,484,243	-134,000	15,350,243	6,429,484	6,429,484	8,920,759
SINDICATURA	21,199,943	94,000	21,293,943	9,940,611	9,940,611	11,353,332
SECRETARIA DE GOBIERNO MUNICIPAL	35,119,750	-303,000	34,816,750	14,536,498	14,536,498	20,280,252
SECRETARIA TECNICA	4,209,239	504,260	4,713,499	2,012,334	2,012,334	2,701,165
SECRETARIA DE FINANZAS Y ADMINISTRACION	105,585,626	-1,849,769	103,735,857	51,671,303	51,671,303	52,064,554
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	24,095,090	-548,326	23,546,764	9,176,096	9,176,096	14,370,668
SECRETARIA DE DESARROLLO SOCIAL	9,608,010	307,326	9,915,336	4,417,946	4,417,946	5,497,390
SECRETARIA DE PLANEACION	4,730,691	0	4,730,691	2,028,074	2,028,074	2,702,617
SECRETARIA DE OBRAS PUBLICAS	53,551,169	43,123,919	96,675,088	21,755,015	21,755,015	74,920,073
SECRETARIA DE SERVICIOS PUBLICOS	122,975,285	-153,000	122,822,285	39,970,806	39,970,806	82,851,479
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	14,542,728	71,000	14,613,728	6,214,560	6,214,560	8,399,168
ORGANO INTERNO DE CONTROL	8,418,299	0	8,418,299	3,470,838	3,470,838	4,947,461
SECRETARIA DE SEUGURIDAD PUBLICA	86,405,840	4,410,622	90,816,462	30,822,942	30,822,942	59,993,520
SISTEMA MUNICIPAL D.I.F.	19,418,149	-343,000	19,075,149	7,655,240	7,655,240	11,419,909
UNIDAD DE TRANSPARENCIA MUNICIPAL	1,650,615	-12,000	1,638,615	630,287	630,287	1,008,328
INSTITUTO MUNICIPAL DE LA MUJER	4,436,274	15,000	4,451,274	1,856,310	1,856,310	2,594,964
III. Total de Egresos (III = I + II)	735,587,753	64,415,150	800,002,903	324,292,603	323,915,728	475,710,299

