



**MUNICIPIO DE ZACATECAS  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene./2023 Al 31/mar./2023

Fecha y 14/jun./2023

hora de Impresión 02:39 p. m.

Usu: Pedro

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$396,614,758.42	\$6,135,958.36	\$402,750,716.78	\$83,643,760.80	\$83,593,331.40	\$319,106,955.98
SALUD	\$1,252,096.89	\$1,802,000.00	\$3,054,096.89	\$90,244.13	\$90,244.13	\$2,963,852.76
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,181,200.00	\$4,046,446.25	\$5,227,646.25	\$88,760.42	\$88,760.42	\$5,138,885.83
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$21,671,357.84</b>	<b>-\$367,334.00</b>	<b>\$21,304,023.84</b>	<b>\$5,400,398.28</b>	<b>\$5,400,398.28</b>	<b>\$15,903,625.56</b>
EDUCACIÓN	\$1,990,900.00	\$1,618,873.71	\$3,609,773.71	\$0.00	\$0.00	\$3,609,773.71
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$21,671,357.84	-\$367,334.00	\$21,304,023.84	\$5,400,398.28	\$5,400,398.28	\$15,903,625.56
PROTECCIÓN SOCIAL	\$15,996,731.16	-\$578,351.29	\$15,418,379.87	\$1,516,297.45	\$1,516,297.45	\$13,902,082.42
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$151,483,743.41	\$31,968,753.06	\$183,452,496.47	\$32,209,962.80	\$31,748,062.80	\$151,242,533.67
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,859,000.00	\$0.00	\$1,859,000.00	\$11,098.46	\$11,098.46	\$1,847,901.54
<b>DESARROLLO ECONÓMICO</b>	<b>\$3,993,300.00</b>	<b>-\$61,417.00</b>	<b>\$3,931,883.00</b>	<b>\$259,315.15</b>	<b>\$259,315.15</b>	<b>\$3,672,567.85</b>
<b>GOBIERNO</b>	<b>\$480,709,072.78</b>	<b>\$6,455,890.36</b>	<b>\$487,164,963.14</b>	<b>\$96,294,118.31</b>	<b>\$96,243,688.91</b>	<b>\$390,870,844.83</b>
<b>DESARROLLO SOCIAL</b>	<b>\$229,214,022.38</b>	<b>\$38,755,322.46</b>	<b>\$267,969,344.84</b>	<b>\$46,405,682.11</b>	<b>\$45,943,782.11</b>	<b>\$221,563,662.73</b>
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$71,691,383.80	\$0.00	\$71,691,383.80	\$9,933,768.48	\$9,933,768.48	\$61,757,615.32
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$12,402,930.56	\$319,932.00	\$12,722,862.56	\$2,716,589.03	\$2,716,589.03	\$10,006,273.53
TURISMO	\$2,134,300.00	-\$61,417.00	\$2,072,883.00	\$248,216.69	\$248,216.69	\$1,824,666.31
PROTECCIÓN AMBIENTAL	\$56,593,278.92	-\$97,399.27	\$56,495,879.65	\$12,400,601.65	\$12,400,601.65	\$44,095,278.00
OTROS ASUNTOS SOCIALES	\$716,072.00	-\$5,000.00	\$711,072.00	\$99,815.66	\$99,815.66	\$611,256.34
<b>Total del Gasto</b>	<b>\$735,587,753.00</b>	<b>\$44,782,461.82</b>	<b>\$780,370,214.82</b>	<b>\$148,359,513.85</b>	<b>\$147,847,184.45</b>	<b>\$632,010,700.97</b>