



**MUNICIPIO DE ZACATECAS  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 14/jun./2023  
hora de Impresión 02:37 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DE PRESIDENCIA MUNICIPAL	\$30,176,428.35	-\$12,760.00	\$30,163,668.35	\$4,823,766.12	\$4,823,766.12	\$25,339,902.23
SINDICATURA	\$26,805,442.74	\$0.00	\$26,805,442.74	\$5,122,976.06	\$5,122,976.06	\$21,682,466.68
SECRETARIA DE GOBIERNO MUNICIPAL	\$44,123,349.10	-\$280,000.00	\$43,843,349.10	\$8,241,384.14	\$8,190,954.74	\$35,601,964.96
SECRETARIA TECNICA	\$5,283,771.03	\$326,259.90	\$5,610,030.93	\$1,038,147.62	\$1,038,147.62	\$4,571,883.31
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$147,662,654.91	\$553,672.68	\$148,216,327.59	\$42,729,937.17	\$42,729,937.17	\$105,486,390.42
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$31,148,196.82	-\$195,326.11	\$30,952,870.71	\$4,631,541.14	\$4,631,541.14	\$26,321,329.57
SECRETARIA DE DESARROLLO SOCIAL	\$16,776,460.06	\$90,086.11	\$16,866,546.17	\$2,772,406.47	\$2,772,406.47	\$14,094,139.70
SECRETARIA DE PLANEACION	\$6,282,690.69	\$0.00	\$6,282,690.69	\$946,311.76	\$946,311.76	\$5,336,378.93
SECRETARIA DE OBRAS PUBLICAS	\$83,922,679.98	\$44,122,958.79	\$128,045,638.77	\$24,761,382.18	\$24,761,382.18	\$103,284,256.59
SECRETARIA DE SERVICIOS PUBLICOS	\$173,206,565.62	\$4,872.00	\$173,211,437.62	\$30,100,251.80	\$29,638,351.80	\$143,111,185.82
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$16,945,293.02	\$0.00	\$16,945,293.02	\$2,786,281.72	\$2,786,281.72	\$14,159,011.30
ORGANO INTERNO DE CONTROL	\$9,089,798.85	\$0.00	\$9,089,798.85	\$1,569,861.99	\$1,569,861.99	\$7,519,936.86
SECRETARIA DE SEUGURIDAD PUBLICA	\$104,309,700.17	\$172,698.45	\$104,482,398.62	\$13,373,090.92	\$13,373,090.92	\$91,109,307.70
SISTEMA MUNICIPAL D.I.F.	\$32,406,431.95	\$0.00	\$32,406,431.95	\$4,248,248.33	\$4,248,248.33	\$28,158,183.62
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$1,773,615.35	\$0.00	\$1,773,615.35	\$287,237.33	\$287,237.33	\$1,486,378.02
INSTITUTO MUNICIPAL DE LA MUJER	\$5,674,674.36	\$0.00	\$5,674,674.36	\$926,689.10	\$926,689.10	\$4,747,985.26
<b>Sin Ramo/Dependencia</b>	<b>\$735,587,753.00</b>	<b>\$44,782,461.82</b>	<b>\$780,370,214.82</b>	<b>\$148,359,513.85</b>	<b>\$147,847,184.45</b>	<b>\$632,010,700.97</b>
<b>Total del Gasto</b>	<b>\$735,587,753.00</b>	<b>\$44,782,461.82</b>	<b>\$780,370,214.82</b>	<b>\$148,359,513.85</b>	<b>\$147,847,184.45</b>	<b>\$632,010,700.97</b>