



# MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Pedro  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct./2022 Al 31/dic./2022

Fecha y | 28/mar./2023  
hora de Impresión | 10:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA DESPACHO	\$23,147,599.00	\$7,777,540.21	\$30,925,139.21	\$10,191,447.89	\$9,118,214.83	\$20,733,691.32
SINDICATURA	\$20,526,108.00	-\$1,340,153.78	\$19,185,954.22	\$5,855,958.38	\$5,854,176.38	\$13,329,995.84
SECRETARIA DE GOBIERNO MUNICIPAL	\$33,795,178.00	\$2,979,904.52	\$36,775,082.52	\$12,963,957.08	\$12,281,532.09	\$23,811,125.44
SECRETARIA DE SEGURIDAD PUBLICA	\$85,249,846.00	-\$6,275,209.22	\$78,974,636.78	\$29,285,927.75	\$25,779,179.45	\$49,688,709.03
SECRETARIA DE FINANZAS Y ADMINISTRACION	\$216,248,438.92	\$5,506,621.30	\$221,755,060.22	\$74,912,825.92	\$54,193,964.93	\$146,842,234.30
SECRETARIA DE DESARROLLO SOCIAL	\$13,625,947.47	\$3,902,529.45	\$17,528,476.92	\$9,111,665.04	\$4,962,257.69	\$8,416,811.88
SECRETARIA DE PLANEACION	\$5,569,583.00	\$476,245.90	\$6,045,828.90	\$2,020,000.13	\$2,020,000.13	\$4,025,828.77
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	\$23,676,024.82	\$2,282,952.88	\$25,958,977.70	\$9,777,157.51	\$9,095,453.34	\$16,181,820.19
SECRETARIA TECNICA	\$4,064,480.00	\$769,143.63	\$4,833,623.63	\$1,670,506.76	\$1,590,391.98	\$3,163,116.87
SECRETARIA DE OBRAS PUBLICAS	\$44,030,668.22	\$61,357,211.52	\$105,387,879.74	\$56,992,222.00	\$46,367,526.26	\$48,395,657.74
SECRETARIA DE SERVICIOS PUBLICOS	\$146,551,133.00	\$26,583,283.65	\$173,134,416.65	\$67,312,926.33	\$52,958,317.35	\$105,821,490.32
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIEN	\$11,239,178.31	\$695,777.14	\$11,934,955.45	\$4,414,725.09	\$4,389,517.08	\$7,520,230.36
ORGANO INTERNO DE CONTROL MUNICIPAL	\$6,575,106.00	\$445,946.50	\$7,021,052.50	\$2,264,364.08	\$2,284,036.58	\$4,756,688.42
SISTEMA DIF MUNICIPAL	\$21,504,987.00	\$10,512,061.49	\$32,017,048.49	\$15,168,992.41	\$9,392,184.52	\$16,848,056.08
UNIDAD DE TRANSPARENCIA MUNICIPAL	\$918,193.00	\$10,013.35	\$928,206.35	\$325,559.31	\$325,559.31	\$602,647.04
INSTITUTO MUNICIPAL DE LA MUJER	\$3,987,021.00	\$84,804.50	\$4,071,825.50	\$1,424,848.39	\$1,365,086.60	\$2,646,977.11
<b>Sin Ramo/Dependencia</b>	<b>\$660,709,491.74</b>	<b>\$115,768,673.04</b>	<b>\$776,478,164.78</b>	<b>\$303,693,084.07</b>	<b>\$241,977,398.52</b>	<b>\$472,785,080.71</b>
<b>Total del Gasto</b>	<b>\$660,709,491.74</b>	<b>\$115,768,673.04</b>	<b>\$776,478,164.78</b>	<b>\$303,693,084.07</b>	<b>\$241,977,398.52</b>	<b>\$472,785,080.71</b>