

MUNICIPIO DE ZACATECAS (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2022 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	195,973,673	50,518,797	246,492,470	231,131,747	199,861,673	15,360,722
PRESIDENCIA DESPACHO	11,134,802	3,968,940	15,103,742	14,435,890	13,542,577	667,852
SINDICATURA	5,344,184	-1,343,120	4,001,064	3,669,141	3,667,359	331,923
SECRETARIA DE GOBIERNO MUNICIPAL	6,615,000	1,110,459	7,725,459	7,545,485	6,496,921	179,974
SECRETARIA DE SEGURIDAD PUBLICA	19,014,699	-924,578	18,090,121	17,967,208	16,409,505	122,913
SECRETARIA DE FINANZAS Y ADMINISTRACION	57,301,209	-11,256,101	46,045,108	42,864,313	35,154,007	3,180,795
SECRETARIA DE DESARROLLO SOCIAL	6,278,250	864,530	7,142,780	6,776,816	4,674,502	365,964
SECRETARIA DE PLANEACION	1,202,000	-41,416	1,160,584	967,479	967,479	193,105
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	5,933,531	756,466	6,689,997	4,974,641	4,237,607	1,715,356
SECRETARIA TECNICA	830,800	0	830,800	716,867	621,042	113,933
SECRETARIA DE OBRAS PUBLICAS	8,590,148	32,792,215	41,382,362	37,155,480	37,155,480	4,226,882
SECRETARIA DE SERVICIOS PUBLICOS	64,288,652	17,564,677	81,853,329	78,087,469	64,901,699	3,765,860
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	1,273,200	0	1,273,200	1,202,103	1,141,674	71,097
ORGANO INTERNO DE CONTROL MUNICIPAL	564,250	-10,424	553,826	546,270	546,270	7,556
SISTEMA DIF MUNICIPAL	6,781,948	7,171,464	13,953,412	13,668,083	9,872,253	285,329
UNIDAD DE TRANSPARENCIA MUNICIPAL	136,000	-92,300	43,700	40,280	40,280	3,420
INSTITUTO MUNICIPAL DE LA MUJER	685,000	-42,015	642,985	514,221	433,017	128,764
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	464,735,819	65,249,876	529,985,695	490,796,657	458,674,524	39,189,038
PRESIDENCIA DESPACHO	12,012,797	3,808,600	15,821,397	15,580,227	15,400,307	241,170
SINDICATURA	15,181,924	2,966	15,184,890	15,150,273	15,150,273	34,618
SECRETARIA DE GOBIERNO MUNICIPAL	27,180,178	1,869,445	29,049,623	28,698,599	28,013,599	351,024
SECRETARIA DE SEGURIDAD PUBLICA	66,235,147	-5,350,631	60,884,516	59,439,058	57,478,973	1,445,457
SECRETARIA DE FINANZAS Y ADMINISTRACION	158,947,230	16,762,723	175,709,953	161,634,210	148,171,646	14,075,742
SECRETARIA DE DESARROLLO SOCIAL	7,347,697	3,038,000	10,385,697	9,909,427	7,862,334	476,270
SECRETARIA DE PLANEACION	4,367,583	517,662	4,885,245	4,259,108	4,259,108	626,137
SECRETARIA DE DESARROLLO ECONOMICO Y TURISMO	17,742,494	1,526,487	19,268,981	17,889,773	17,876,815	1,379,208
SECRETARIA TECNICA	3,233,680	769,144	4,002,824	3,952,452	3,952,452	50,371
SECRETARIA DE OBRAS PUBLICAS	35,440,521	28,564,997	64,005,517	46,819,899	36,195,203	17,185,618
SECRETARIA DE SERVICIOS PUBLICOS	82,262,481	9,018,606	91,281,087	88,793,462	87,624,623	2,487,625
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	9,965,978	695,777	10,661,755	10,515,818	10,515,818	145,937
ORGANO INTERNO DE CONTROL MUNICIPAL	6,010,856	456,370	6,467,226	6,424,803	6,424,803	42,423
SISTEMA DIF MUNICIPAL	14,723,039	3,340,597	18,063,636	17,485,279	15,504,301	578,358
UNIDAD DE TRANSPARENCIA MUNICIPAL	782,193	102,313	884,506	859,422	859,422	25,084
INSTITUTO MUNICIPAL DE LA MUJER	3,302,021	126,820	3,428,841	3,384,845	3,384,845	43,996
III. Total de Egresos (III = I + II)	660,709,492	115,768,673	776,478,165	721,928,404	658,536,197	54,549,761

