



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 29/may./2023

hora de Impresión 11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$422,487,580.16	\$73,017.16	\$422,560,597.32	\$422,047,228.51	\$513,368.81	\$21,418,795.63	\$400,628,432.88	\$401,141,801.69	\$21,418,795.63	\$21,418,795.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$193,854,828.70	-\$213,529.07	\$193,641,299.63	\$193,406,386.29	\$234,913.34	\$14,068,994.80	\$179,337,391.49	\$179,572,304.83	\$14,068,994.80	\$14,068,994.80	\$0.00
1110	DIETAS	\$10,095,761.76	\$1.12	\$10,095,762.88	\$10,095,761.76	\$1.12	\$841,314.60	\$9,254,447.16	\$9,254,448.28	\$841,314.60	\$841,314.60	\$0.00
1111	DIETAS	\$10,095,761.76	\$1.12	\$10,095,762.88	\$10,095,761.76	\$1.12	\$841,314.60	\$9,254,447.16	\$9,254,448.28	\$841,314.60	\$841,314.60	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$183,759,066.94	-\$213,530.19	\$183,545,536.75	\$183,310,624.53	\$234,912.22	\$13,227,680.20	\$170,082,944.33	\$170,317,856.55	\$13,227,680.20	\$13,227,680.20	\$0.00
1131	SUELDOS BASE	\$183,759,066.94	-\$213,530.19	\$183,545,536.75	\$183,310,624.53	\$234,912.22	\$13,227,680.20	\$170,082,944.33	\$170,317,856.55	\$13,227,680.20	\$13,227,680.20	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,489,894.34	\$0.00	\$6,489,894.34	\$6,484,721.72	\$5,172.62	\$476,326.90	\$6,008,394.82	\$6,013,567.44	\$476,326.90	\$476,326.90	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$6,489,894.34	\$0.00	\$6,489,894.34	\$6,484,721.72	\$5,172.62	\$476,326.90	\$6,008,394.82	\$6,013,567.44	\$476,326.90	\$476,326.90	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$6,489,894.34	\$0.00	\$6,489,894.34	\$6,484,721.72	\$5,172.62	\$476,326.90	\$6,008,394.82	\$6,013,567.44	\$476,326.90	\$476,326.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$47,793,665.90	\$41,092.75	\$47,834,758.65	\$47,777,445.92	\$57,312.73	\$743,748.82	\$47,033,697.10	\$47,091,009.83	\$743,748.82	\$743,748.82	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$1,294,260.00	\$1,210.00	\$1,295,470.00	\$1,286,659.00	\$8,811.00	\$97,281.87	\$1,189,377.13	\$1,198,188.13	\$97,281.87	\$97,281.87	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$1,294,260.00	\$1,210.00	\$1,295,470.00	\$1,286,659.00	\$8,811.00	\$97,281.87	\$1,189,377.13	\$1,198,188.13	\$97,281.87	\$97,281.87	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$37,362,722.36	\$0.00	\$37,362,722.36	\$37,360,957.62	\$1,764.74	\$13,730.65	\$37,347,226.97	\$37,348,991.71	\$13,730.65	\$13,730.65	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$6,449,100.29	\$0.00	\$6,449,100.29	\$6,448,441.65	\$658.64	\$662.51	\$6,447,779.14	\$6,448,437.78	\$662.51	\$662.51	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$30,913,622.07	\$0.00	\$30,913,622.07	\$30,912,515.97	\$1,106.10	\$13,068.14	\$30,899,447.83	\$30,900,553.93	\$13,068.14	\$13,068.14	\$0.00
1330	HORAS EXTRAORDINARIAS	\$3,000,000.00	\$34,444.70	\$3,034,444.70	\$2,992,338.71	\$42,105.99	\$181,900.81	\$2,810,437.90	\$2,852,543.89	\$181,900.81	\$181,900.81	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIA	\$3,000,000.00	\$34,444.70	\$3,034,444.70	\$2,992,338.71	\$42,105.99	\$181,900.81	\$2,810,437.90	\$2,852,543.89	\$181,900.81	\$181,900.81	\$0.00
1340	COMPENSACIONES	\$6,136,683.54	\$5,438.05	\$6,142,121.59	\$6,137,490.59	\$4,631.00	\$450,835.49	\$5,686,655.10	\$5,691,286.10	\$450,835.49	\$450,835.49	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS E	\$6,136,683.54	\$5,438.05	\$6,142,121.59	\$6,137,490.59	\$4,631.00	\$450,835.49	\$5,686,655.10	\$5,691,286.10	\$450,835.49	\$450,835.49	\$0.00
1400	SEGURIDAD SOCIAL	\$93,776,205.84	\$0.00	\$93,776,205.84	\$93,735,958.70	\$40,247.14	\$1,242,642.53	\$92,493,316.17	\$92,533,563.31	\$1,242,642.53	\$1,242,642.53	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$61,926,689.40	\$0.00	\$61,926,689.40	\$61,886,442.26	\$40,247.14	\$1,242,642.53	\$60,643,799.73	\$60,684,046.87	\$1,242,642.53	\$1,242,642.53	\$0.00
1412	APORTACIONES AL IMSS	\$44,967,397.18	\$0.00	\$44,967,397.18	\$44,967,397.18	\$0.00	\$0.00	\$44,967,397.18	\$44,967,397.18	\$0.00	\$0.00	\$0.00
1414	APORTACIONES PATRONALES AL ISSSTEZAC	\$16,959,292.22	\$0.00	\$16,959,292.22	\$16,919,045.08	\$40,247.14	\$1,242,642.53	\$15,676,402.55	\$15,716,649.69	\$1,242,642.53	\$1,242,642.53	\$0.00
1420	APORTACIONES A FONDOS DE VIVIENDA	\$14,014,540.14	\$0.00	\$14,014,540.14	\$14,014,540.14	\$0.00	\$0.00	\$14,014,540.14	\$14,014,540.14	\$0.00	\$0.00	\$0.00
1422	APORTACIONES AL INFONAVIT	\$14,014,540.14	\$0.00	\$14,014,540.14	\$14,014,540.14	\$0.00	\$0.00	\$14,014,540.14	\$14,014,540.14	\$0.00	\$0.00	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$14,434,976.30	\$0.00	\$14,434,976.30	\$14,434,976.30	\$0.00	\$0.00	\$14,434,976.30	\$14,434,976.30	\$0.00	\$0.00	\$0.00
1432	CUOTAS AL RCV	\$14,434,976.30	\$0.00	\$14,434,976.30	\$14,434,976.30	\$0.00	\$0.00	\$14,434,976.30	\$14,434,976.30	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$3,400,000.00	\$0.00	\$3,400,000.00	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$3,400,000.00	\$0.00	\$0.00	\$3,400,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$78,997,985.38	\$245,453.48	\$79,243,438.86	\$79,067,715.88	\$175,722.98	\$4,771,792.58	\$74,295,923.30	\$74,471,646.28	\$4,771,792.58	\$4,771,792.58	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$3,209,295.15	\$0.00	\$3,209,295.15	\$3,209,295.15	\$0.00	\$63,134.74	\$3,146,160.41	\$3,146,160.41	\$63,134.74	\$63,134.74	\$0.00
1531	PRESTACIONES DE RETIRO	\$3,209,295.15	\$0.00	\$3,209,295.15	\$3,209,295.15	\$0.00	\$63,134.74	\$3,146,160.41	\$3,146,160.41	\$63,134.74	\$63,134.74	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$75,788,690.23	\$245,453.48	\$76,034,143.71	\$75,858,420.73	\$175,722.98	\$4,708,657.84	\$71,149,762.89	\$71,325,485.87	\$4,708,657.84	\$4,708,657.84	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$41,277,387.55	\$211,203.96	\$41,488,591.51	\$41,321,831.94	\$166,759.57	\$3,737,164.85	\$37,584,667.09	\$37,751,426.66	\$3,737,164.85	\$3,737,164.85	\$0.00
1593	PAGAS DE DEFUNCIÓN	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 29/may./2023

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$4,972,752.50	\$29,800.00	\$5,002,552.50	\$5,002,552.50	\$0.00	\$69,882.00	\$4,932,670.50	\$4,932,670.50	\$69,882.00	\$69,882.00	\$0.00
1596	BONO DE DESPENSA	\$16,323,661.42	\$0.00	\$16,323,661.42	\$16,323,661.42	\$0.00	\$0.00	\$16,323,661.42	\$16,323,661.42	\$0.00	\$0.00	\$0.00
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$600,000.00	\$0.00	\$600,000.00	\$598,800.14	\$1,199.86	\$1,572.06	\$597,228.08	\$598,427.94	\$1,572.06	\$1,572.06	\$0.00
1598	BONO MENSUAL	\$12,314,888.76	\$4,449.52	\$12,319,338.28	\$12,311,574.73	\$7,763.55	\$900,038.93	\$11,411,535.80	\$11,419,299.35	\$900,038.93	\$900,038.93	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,575,000.00	\$0.00	\$1,575,000.00	\$1,575,000.00	\$0.00	\$115,290.00	\$1,459,710.00	\$1,459,710.00	\$115,290.00	\$115,290.00	\$0.00
1710	ESTÍMULOS	\$1,575,000.00	\$0.00	\$1,575,000.00	\$1,575,000.00	\$0.00	\$115,290.00	\$1,459,710.00	\$1,459,710.00	\$115,290.00	\$115,290.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,575,000.00	\$0.00	\$1,575,000.00	\$1,575,000.00	\$0.00	\$115,290.00	\$1,459,710.00	\$1,459,710.00	\$115,290.00	\$115,290.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$83,305,488.32	-\$42,900.00	\$83,262,588.32	\$0.00	\$83,262,588.32	\$0.00	\$0.00	\$83,262,588.32	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,675,435.50	-\$41,400.00	\$10,634,035.50	\$0.00	\$10,634,035.50	\$0.00	\$0.00	\$10,634,035.50	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$3,543,109.58	\$0.00	\$3,543,109.58	\$0.00	\$3,543,109.58	\$0.00	\$0.00	\$3,543,109.58	\$0.00	\$0.00	\$0.00
2111	PAPELERÍA DE OFICINA	\$2,990,109.58	\$0.00	\$2,990,109.58	\$0.00	\$2,990,109.58	\$0.00	\$0.00	\$2,990,109.58	\$0.00	\$0.00	\$0.00
2112	ÚTILES Y EQUIPOS MENORES DE ESCRITORIO	\$349,355.00	\$0.00	\$349,355.00	\$0.00	\$349,355.00	\$0.00	\$0.00	\$349,355.00	\$0.00	\$0.00	\$0.00
2113	OTROS ARTÍCULOS MENORES DE OFICINA	\$203,645.00	\$0.00	\$203,645.00	\$0.00	\$203,645.00	\$0.00	\$0.00	\$203,645.00	\$0.00	\$0.00	\$0.00
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$818,010.00	\$0.00	\$818,010.00	\$0.00	\$818,010.00	\$0.00	\$0.00	\$818,010.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$753,010.00	\$0.00	\$753,010.00	\$0.00	\$753,010.00	\$0.00	\$0.00	\$753,010.00	\$0.00	\$0.00	\$0.00
2142	MATERIAL PARA INFORMACIÓN EN ACTIVIDADES DE	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,984,370.00	-\$24,200.00	\$1,960,170.00	\$0.00	\$1,960,170.00	\$0.00	\$0.00	\$1,960,170.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,984,370.00	-\$24,200.00	\$1,960,170.00	\$0.00	\$1,960,170.00	\$0.00	\$0.00	\$1,960,170.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,375,945.92	-\$17,200.00	\$2,358,745.92	\$0.00	\$2,358,745.92	\$0.00	\$0.00	\$2,358,745.92	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$1,803,642.96	-\$17,200.00	\$1,786,442.96	\$0.00	\$1,786,442.96	\$0.00	\$0.00	\$1,786,442.96	\$0.00	\$0.00	\$0.00
2162	ARTÍCULOS DE HIGIENE PARA EL PERSONAL DE OFI	\$572,302.96	\$0.00	\$572,302.96	\$0.00	\$572,302.96	\$0.00	\$0.00	\$572,302.96	\$0.00	\$0.00	\$0.00
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00	\$0.00	\$1,209,000.00	\$0.00	\$0.00	\$0.00
2172	OTROS MATERIALES Y SUMINISTROS PARA CURSOS	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00	\$1,209,000.00	\$0.00	\$0.00	\$1,209,000.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,186,635.93	\$0.00	\$10,186,635.93	\$0.00	\$10,186,635.93	\$0.00	\$0.00	\$10,186,635.93	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$9,856,025.93	\$0.00	\$9,856,025.93	\$0.00	\$9,856,025.93	\$0.00	\$0.00	\$9,856,025.93	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIV	\$4,270,840.00	\$0.00	\$4,270,840.00	\$0.00	\$4,270,840.00	\$0.00	\$0.00	\$4,270,840.00	\$0.00	\$0.00	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$772,100.00	\$0.00	\$772,100.00	\$0.00	\$772,100.00	\$0.00	\$0.00	\$772,100.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$4,215,484.93	\$0.00	\$4,215,484.93	\$0.00	\$4,215,484.93	\$0.00	\$0.00	\$4,215,484.93	\$0.00	\$0.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$597,601.00	\$0.00	\$597,601.00	\$0.00	\$597,601.00	\$0.00	\$0.00	\$597,601.00	\$0.00	\$0.00	\$0.00
2220	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2221	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

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2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$80,610.00	\$0.00	\$80,610.00	\$0.00	\$80,610.00	\$0.00	\$0.00	\$80,610.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$80,610.00	\$0.00	\$80,610.00	\$0.00	\$80,610.00	\$0.00	\$0.00	\$80,610.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$16,408,106.00	\$0.00	\$16,408,106.00	\$0.00	\$16,408,106.00	\$0.00	\$0.00	\$16,408,106.00	\$0.00	\$0.00	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$4,596,000.00	\$0.00	\$4,596,000.00	\$0.00	\$4,596,000.00	\$0.00	\$0.00	\$4,596,000.00	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$4,596,000.00	\$0.00	\$4,596,000.00	\$0.00	\$4,596,000.00	\$0.00	\$0.00	\$4,596,000.00	\$0.00	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$274,840.00	\$0.00	\$274,840.00	\$0.00	\$274,840.00	\$0.00	\$0.00	\$274,840.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$274,840.00	\$0.00	\$274,840.00	\$0.00	\$274,840.00	\$0.00	\$0.00	\$274,840.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$129,970.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$86,235.00	\$0.00	\$86,235.00	\$0.00	\$86,235.00	\$0.00	\$0.00	\$86,235.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$86,235.00	\$0.00	\$86,235.00	\$0.00	\$86,235.00	\$0.00	\$0.00	\$86,235.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,334,768.00	\$0.00	\$3,334,768.00	\$0.00	\$3,334,768.00	\$0.00	\$0.00	\$3,334,768.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,334,768.00	\$0.00	\$3,334,768.00	\$0.00	\$3,334,768.00	\$0.00	\$0.00	\$3,334,768.00	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,781,345.00	\$0.00	\$1,781,345.00	\$0.00	\$1,781,345.00	\$0.00	\$0.00	\$1,781,345.00	\$0.00	\$0.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,781,345.00	\$0.00	\$1,781,345.00	\$0.00	\$1,781,345.00	\$0.00	\$0.00	\$1,781,345.00	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$211,750.00	\$0.00	\$211,750.00	\$0.00	\$211,750.00	\$0.00	\$0.00	\$211,750.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$211,750.00	\$0.00	\$211,750.00	\$0.00	\$211,750.00	\$0.00	\$0.00	\$211,750.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,943,198.00	\$0.00	\$3,943,198.00	\$0.00	\$3,943,198.00	\$0.00	\$0.00	\$3,943,198.00	\$0.00	\$0.00	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,943,198.00	\$0.00	\$3,943,198.00	\$0.00	\$3,943,198.00	\$0.00	\$0.00	\$3,943,198.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$900,790.00	\$0.00	\$900,790.00	\$0.00	\$900,790.00	\$0.00	\$0.00	\$900,790.00	\$0.00	\$0.00	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$58,420.00	\$0.00	\$58,420.00	\$0.00	\$58,420.00	\$0.00	\$0.00	\$58,420.00	\$0.00	\$0.00	\$0.00
2521 PLAGUICIDAS ABONOS Y FERTILIZANTES	\$58,420.00	\$0.00	\$58,420.00	\$0.00	\$58,420.00	\$0.00	\$0.00	\$58,420.00	\$0.00	\$0.00	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$195,200.00	\$0.00	\$195,200.00	\$0.00	\$195,200.00	\$0.00	\$0.00	\$195,200.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$195,200.00	\$0.00	\$195,200.00	\$0.00	\$195,200.00	\$0.00	\$0.00	\$195,200.00	\$0.00	\$0.00	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$267,070.00	\$0.00	\$267,070.00	\$0.00	\$267,070.00	\$0.00	\$0.00	\$267,070.00	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$267,070.00	\$0.00	\$267,070.00	\$0.00	\$267,070.00	\$0.00	\$0.00	\$267,070.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$0.00
2551 MATERIALES ACCESORIOS Y SUMINISTROS DE LAB	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$45,500.00	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$181,600.00	\$0.00	\$181,600.00	\$0.00	\$181,600.00	\$0.00	\$0.00	\$181,600.00	\$0.00	\$0.00	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$181,600.00	\$0.00	\$181,600.00	\$0.00	\$181,600.00	\$0.00	\$0.00	\$181,600.00	\$0.00	\$0.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,420,990.00	\$0.00	\$29,420,990.00	\$0.00	\$29,420,990.00	\$0.00	\$0.00	\$29,420,990.00	\$0.00	\$0.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,420,990.00	\$0.00	\$29,420,990.00	\$0.00	\$29,420,990.00	\$0.00	\$0.00	\$29,420,990.00	\$0.00	\$0.00	\$0.00
2611 GASOLINA	\$20,334,700.00	\$0.00	\$20,334,700.00	\$0.00	\$20,334,700.00	\$0.00	\$0.00	\$20,334,700.00	\$0.00	\$0.00	\$0.00
2612 DIESEL	\$7,587,000.00	\$0.00	\$7,587,000.00	\$0.00	\$7,587,000.00	\$0.00	\$0.00	\$7,587,000.00	\$0.00	\$0.00	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$1,499,290.00	\$0.00	\$1,499,290.00	\$0.00	\$1,499,290.00	\$0.00	\$0.00	\$1,499,290.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,012,246.89	\$0.00	\$6,012,246.89	\$0.00	\$6,012,246.89	\$0.00	\$0.00	\$6,012,246.89	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$2,933,746.89	\$0.00	\$2,933,746.89	\$0.00	\$2,933,746.89	\$0.00	\$0.00	\$2,933,746.89	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$2,933,746.89	\$0.00	\$2,933,746.89	\$0.00	\$2,933,746.89	\$0.00	\$0.00	\$2,933,746.89	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$2,368,500.00	\$0.00	\$2,368,500.00	\$0.00	\$2,368,500.00	\$0.00	\$0.00	\$2,368,500.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$2,368,500.00	\$0.00	\$2,368,500.00	\$0.00	\$2,368,500.00	\$0.00	\$0.00	\$2,368,500.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$284,700.00	\$0.00	\$284,700.00	\$0.00	\$284,700.00	\$0.00	\$0.00	\$284,700.00	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$284,700.00	\$0.00	\$284,700.00	\$0.00	\$284,700.00	\$0.00	\$0.00	\$284,700.00	\$0.00	\$0.00	\$0.00
2740 PRODUCTOS TEXTILES	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00
2741 PRODUCTOS TEXTILES	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$371,400.00	\$0.00	\$371,400.00	\$0.00	\$371,400.00	\$0.00	\$0.00	\$371,400.00	\$0.00	\$0.00	\$0.00
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$371,400.00	\$0.00	\$371,400.00	\$0.00	\$371,400.00	\$0.00	\$0.00	\$371,400.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$0.00
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$0.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$822,455.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,473,829.00	-\$1,500.00	\$8,472,329.00	\$0.00	\$8,472,329.00	\$0.00	\$0.00	\$8,472,329.00	\$0.00	\$0.00	\$0.00
2910 HERRAMIENTAS MENORES	\$1,307,639.00	-\$1,500.00	\$1,306,139.00	\$0.00	\$1,306,139.00	\$0.00	\$0.00	\$1,306,139.00	\$0.00	\$0.00	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$1,307,639.00	-\$1,500.00	\$1,306,139.00	\$0.00	\$1,306,139.00	\$0.00	\$0.00	\$1,306,139.00	\$0.00	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$667,660.00	\$0.00	\$667,660.00	\$0.00	\$667,660.00	\$0.00	\$0.00	\$667,660.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$667,660.00	\$0.00	\$667,660.00	\$0.00	\$667,660.00	\$0.00	\$0.00	\$667,660.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$626,630.00	\$0.00	\$626,630.00	\$0.00	\$626,630.00	\$0.00	\$0.00	\$626,630.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$626,630.00	\$0.00	\$626,630.00	\$0.00	\$626,630.00	\$0.00	\$0.00	\$626,630.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$5,142,600.00	\$0.00	\$5,142,600.00	\$0.00	\$5,142,600.00	\$0.00	\$0.00	\$5,142,600.00	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$5,142,600.00	\$0.00	\$5,142,600.00	\$0.00	\$5,142,600.00	\$0.00	\$0.00	\$5,142,600.00	\$0.00	\$0.00	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$560,400.00	\$0.00	\$560,400.00	\$0.00	\$560,400.00	\$0.00	\$0.00	\$560,400.00	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$560,400.00	\$0.00	\$560,400.00	\$0.00	\$560,400.00	\$0.00	\$0.00	\$560,400.00	\$0.00	\$0.00	\$0.00
2990	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$108,570,664.68	\$76,666.47	\$108,647,331.15	\$393,463.87	\$108,253,867.28	\$393,463.87	\$0.00	\$108,253,867.28	\$393,463.87	\$393,463.87	\$0.00
3100	SERVICIOS BÁSICOS	\$43,028,411.00	\$6,688.00	\$43,035,099.00	\$82,529.48	\$42,952,569.52	\$82,529.48	\$0.00	\$42,952,569.52	\$82,529.48	\$82,529.48	\$0.00
3110	ENERGÍA ELÉCTRICA	\$38,306,647.00	\$1,500.00	\$38,308,147.00	\$81,330.48	\$38,226,816.52	\$81,330.48	\$0.00	\$38,226,816.52	\$81,330.48	\$81,330.48	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$3,206,647.00	\$1,500.00	\$3,208,147.00	\$38,897.00	\$3,169,250.00	\$38,897.00	\$0.00	\$3,169,250.00	\$38,897.00	\$38,897.00	\$0.00
3112	ALUMBRADO PUBLICO	\$35,100,000.00	\$0.00	\$35,100,000.00	\$42,433.48	\$35,057,566.52	\$42,433.48	\$0.00	\$35,057,566.52	\$42,433.48	\$42,433.48	\$0.00
3120	GAS	\$787,000.00	\$0.00	\$787,000.00	\$0.00	\$787,000.00	\$0.00	\$0.00	\$787,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$787,000.00	\$0.00	\$787,000.00	\$0.00	\$787,000.00	\$0.00	\$0.00	\$787,000.00	\$0.00	\$0.00	\$0.00
3130	AGUA	\$1,991,000.00	\$0.00	\$1,991,000.00	\$0.00	\$1,991,000.00	\$0.00	\$0.00	\$1,991,000.00	\$0.00	\$0.00	\$0.00
3131	SERVICIO DE AGUA	\$1,991,000.00	\$0.00	\$1,991,000.00	\$0.00	\$1,991,000.00	\$0.00	\$0.00	\$1,991,000.00	\$0.00	\$0.00	\$0.00
3140	TELEFONÍA TRADICIONAL	\$1,512,900.00	\$0.00	\$1,512,900.00	\$0.00	\$1,512,900.00	\$0.00	\$0.00	\$1,512,900.00	\$0.00	\$0.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$1,512,900.00	\$0.00	\$1,512,900.00	\$0.00	\$1,512,900.00	\$0.00	\$0.00	\$1,512,900.00	\$0.00	\$0.00	\$0.00
3150	TELEFONÍA CELULAR	\$140,800.00	\$0.00	\$140,800.00	\$0.00	\$140,800.00	\$0.00	\$0.00	\$140,800.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$140,800.00	\$0.00	\$140,800.00	\$0.00	\$140,800.00	\$0.00	\$0.00	\$140,800.00	\$0.00	\$0.00	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGI	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$255,000.00	\$5,188.00	\$260,188.00	\$1,199.00	\$258,989.00	\$1,199.00	\$0.00	\$258,989.00	\$1,199.00	\$1,199.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$255,000.00	\$5,188.00	\$260,188.00	\$1,199.00	\$258,989.00	\$1,199.00	\$0.00	\$258,989.00	\$1,199.00	\$1,199.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$24,564.00	\$0.00	\$24,564.00	\$0.00	\$24,564.00	\$0.00	\$0.00	\$24,564.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$24,564.00	\$0.00	\$24,564.00	\$0.00	\$24,564.00	\$0.00	\$0.00	\$24,564.00	\$0.00	\$0.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,968,451.68	\$0.00	\$12,968,451.68	\$0.00	\$12,968,451.68	\$0.00	\$0.00	\$12,968,451.68	\$0.00	\$0.00	\$0.00
3210	ARRENDAMIENTO DE TERRENOS	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
3211	ARRENDAMIENTO DE TERRENOS	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,704,440.00	\$0.00	\$1,704,440.00	\$0.00	\$1,704,440.00	\$0.00	\$0.00	\$1,704,440.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$1,704,440.00	\$0.00	\$1,704,440.00	\$0.00	\$1,704,440.00	\$0.00	\$0.00	\$1,704,440.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADA	\$939,760.00	\$0.00	\$939,760.00	\$0.00	\$939,760.00	\$0.00	\$0.00	\$939,760.00	\$0.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$891,760.00	\$0.00	\$891,760.00	\$0.00	\$891,760.00	\$0.00	\$0.00	\$891,760.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$7,973,051.68	\$0.00	\$7,973,051.68	\$0.00	\$7,973,051.68	\$0.00	\$0.00	\$7,973,051.68	\$0.00	\$0.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$3,100,000.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$4,873,051.68	\$0.00	\$4,873,051.68	\$0.00	\$4,873,051.68	\$0.00	\$0.00	\$4,873,051.68	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$821,000.00	\$0.00	\$821,000.00	\$0.00	\$821,000.00	\$0.00	\$0.00	\$821,000.00	\$0.00	\$0.00	\$0.00
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$821,000.00	\$0.00	\$821,000.00	\$0.00	\$821,000.00	\$0.00	\$0.00	\$821,000.00	\$0.00	\$0.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$1,200,200.00	\$0.00	\$1,200,200.00	\$0.00	\$1,200,200.00	\$0.00	\$0.00	\$1,200,200.00	\$0.00	\$0.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$1,200,200.00	\$0.00	\$1,200,200.00	\$0.00	\$1,200,200.00	\$0.00	\$0.00	\$1,200,200.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,251,800.00	\$0.00	\$4,251,800.00	\$0.00	\$4,251,800.00	\$0.00	\$0.00	\$4,251,800.00	\$0.00	\$0.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$1,002,700.00	\$0.00	\$1,002,700.00	\$0.00	\$1,002,700.00	\$0.00	\$0.00	\$1,002,700.00	\$0.00	\$0.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$652,700.00	\$0.00	\$652,700.00	\$0.00	\$652,700.00	\$0.00	\$0.00	\$652,700.00	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROG	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3320 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3321 SERVICIOS DE DISEÑO, ARQUITECTURA E INGENIEF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$358,500.00	\$0.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$802,900.00	\$0.00	\$802,900.00	\$0.00	\$802,900.00	\$0.00	\$0.00	\$802,900.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$459,700.00	\$0.00	\$459,700.00	\$0.00	\$459,700.00	\$0.00	\$0.00	\$459,700.00	\$0.00	\$0.00	\$0.00
3343 SERVICIO DE CAPACITACIÓN PARA POBLACIÓN OBJ	\$343,200.00	\$0.00	\$343,200.00	\$0.00	\$343,200.00	\$0.00	\$0.00	\$343,200.00	\$0.00	\$0.00	\$0.00
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
3351 ESTUDIOS E INVESTIGACIONES	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$286,700.00	\$0.00	\$286,700.00	\$0.00	\$286,700.00	\$0.00	\$0.00	\$286,700.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$286,700.00	\$0.00	\$286,700.00	\$0.00	\$286,700.00	\$0.00	\$0.00	\$286,700.00	\$0.00	\$0.00	\$0.00
3370 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3371 SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3381 SERVICIOS DE VIGILANCIA	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DI	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$3,101,400.00	\$352,027.47	\$3,453,427.47	\$230,048.07	\$3,223,379.40	\$230,048.07	\$0.00	\$3,223,379.40	\$230,048.07	\$230,048.07	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$352,027.47	\$352,027.47	\$230,048.07	\$121,979.40	\$230,048.07	\$0.00	\$121,979.40	\$230,048.07	\$230,048.07	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$352,027.47	\$352,027.47	\$230,048.07	\$121,979.40	\$230,048.07	\$0.00	\$121,979.40	\$230,048.07	\$230,048.07	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3494 OTROS SERVICIOS COMERCIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usu: POMPEYO

Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 29/may./2023

hora de Impresión 11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,306,341.00	\$0.00	\$5,306,341.00	\$0.00	\$5,306,341.00	\$0.00	\$0.00	\$5,306,341.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$686,017.00	\$0.00	\$686,017.00	\$0.00	\$686,017.00	\$0.00	\$0.00	\$686,017.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$686,017.00	\$0.00	\$686,017.00	\$0.00	\$686,017.00	\$0.00	\$0.00	\$686,017.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$245,920.00	\$0.00	\$245,920.00	\$0.00	\$245,920.00	\$0.00	\$0.00	\$245,920.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$245,920.00	\$0.00	\$245,920.00	\$0.00	\$245,920.00	\$0.00	\$0.00	\$245,920.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFC	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$2,446,164.00	\$0.00	\$2,446,164.00	\$0.00	\$2,446,164.00	\$0.00	\$0.00	\$2,446,164.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$2,446,164.00	\$0.00	\$2,446,164.00	\$0.00	\$2,446,164.00	\$0.00	\$0.00	\$2,446,164.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,512,240.00	\$0.00	\$1,512,240.00	\$0.00	\$1,512,240.00	\$0.00	\$0.00	\$1,512,240.00	\$0.00	\$0.00	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$1,512,240.00	\$0.00	\$1,512,240.00	\$0.00	\$1,512,240.00	\$0.00	\$0.00	\$1,512,240.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$9,046,410.00	\$24,200.00	\$9,070,610.00	\$24,200.00	\$9,046,410.00	\$24,200.00	\$0.00	\$9,046,410.00	\$24,200.00	\$24,200.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$7,756,000.00	\$24,200.00	\$7,780,200.00	\$24,200.00	\$7,756,000.00	\$24,200.00	\$0.00	\$7,756,000.00	\$24,200.00	\$24,200.00	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE I	\$7,756,000.00	\$24,200.00	\$7,780,200.00	\$24,200.00	\$7,756,000.00	\$24,200.00	\$0.00	\$7,756,000.00	\$24,200.00	\$24,200.00	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3630	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$666,300.00	\$0.00	\$666,300.00	\$0.00	\$666,300.00	\$0.00	\$0.00	\$666,300.00	\$0.00	\$0.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$666,300.00	\$0.00	\$666,300.00	\$0.00	\$666,300.00	\$0.00	\$0.00	\$666,300.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$573,210.00	\$0.00	\$573,210.00	\$0.00	\$573,210.00	\$0.00	\$0.00	\$573,210.00	\$0.00	\$0.00	\$0.00
3691	PUBLICIDAD CONVENIDA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$13,210.00	\$0.00	\$13,210.00	\$0.00	\$13,210.00	\$0.00	\$0.00	\$13,210.00	\$0.00	\$0.00	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFC	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$2,176,985.00	\$17,200.00	\$2,194,185.00	\$56,686.32	\$2,137,498.68	\$56,686.32	\$0.00	\$2,137,498.68	\$56,686.32	\$56,686.32	\$0.00
3710	PASAJES AÉREOS	\$970,500.00	\$0.00	\$970,500.00	\$11,393.00	\$959,107.00	\$11,393.00	\$0.00	\$959,107.00	\$11,393.00	\$11,393.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$504,000.00	\$0.00	\$504,000.00	\$11,393.00	\$492,607.00	\$11,393.00	\$0.00	\$492,607.00	\$11,393.00	\$11,393.00	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$466,500.00	\$0.00	\$466,500.00	\$0.00	\$466,500.00	\$0.00	\$0.00	\$466,500.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$243,200.00	\$0.00	\$243,200.00	\$0.00	\$243,200.00	\$0.00	\$0.00	\$243,200.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$42,100.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$181,100.00	\$0.00	\$181,100.00	\$0.00	\$181,100.00	\$0.00	\$0.00	\$181,100.00	\$0.00	\$0.00	\$0.00
3723	PASAJES TERRESTRES INTERNACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$724,785.00	\$17,200.00	\$741,985.00	\$45,293.32	\$696,691.68	\$45,293.32	\$0.00	\$696,691.68	\$45,293.32	\$45,293.32	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	VIÁTICOS ESTATALES	\$312,285.00	\$17,200.00	\$329,485.00	\$45,293.32	\$284,191.68	\$45,293.32	\$0.00	\$284,191.68	\$45,293.32	\$45,293.32	\$0.00
3752	VIÁTICOS NACIONALES	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$238,500.00	\$0.00	\$238,500.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$238,500.00	\$0.00	\$238,500.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$238,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,211,566.00	\$0.00	\$4,211,566.00	\$0.00	\$4,211,566.00	\$0.00	\$0.00	\$4,211,566.00	\$0.00	\$0.00	\$0.00
3810	GASTOS DE CEREMONIAL	\$209,500.00	\$0.00	\$209,500.00	\$0.00	\$209,500.00	\$0.00	\$0.00	\$209,500.00	\$0.00	\$0.00	\$0.00
3811	GASTOS DE CEREMONIAL DEL TITULAR DEL PODEF	\$120,500.00	\$0.00	\$120,500.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$120,500.00	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,581,200.00	\$0.00	\$2,581,200.00	\$0.00	\$2,581,200.00	\$0.00	\$0.00	\$2,581,200.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$2,581,200.00	\$0.00	\$2,581,200.00	\$0.00	\$2,581,200.00	\$0.00	\$0.00	\$2,581,200.00	\$0.00	\$0.00	\$0.00
3830	CONGRESOS Y CONVENCIONES	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$1,374,866.00	\$0.00	\$1,374,866.00	\$0.00	\$1,374,866.00	\$0.00	\$0.00	\$1,374,866.00	\$0.00	\$0.00	\$0.00
3852	GASTOS DE REPRESENTACIÓN EN JUNTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$1,362,866.00	\$0.00	\$1,362,866.00	\$0.00	\$1,362,866.00	\$0.00	\$0.00	\$1,362,866.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$24,479,300.00	-\$323,449.00	\$24,155,851.00	\$0.00	\$24,155,851.00	\$0.00	\$0.00	\$24,155,851.00	\$0.00	\$0.00	\$0.00
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$13,123,300.00	-\$323,449.00	\$12,799,851.00	\$0.00	\$12,799,851.00	\$0.00	\$0.00	\$12,799,851.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$1,115,300.00	-\$5,188.00	\$1,110,112.00	\$0.00	\$1,110,112.00	\$0.00	\$0.00	\$1,110,112.00	\$0.00	\$0.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$10,000,000.00	-\$18,261.00	\$9,981,739.00	\$0.00	\$9,981,739.00	\$0.00	\$0.00	\$9,981,739.00	\$0.00	\$0.00	\$0.00
3923	OTROS IMPUESTOS Y DERECHOS	\$2,008,000.00	-\$300,000.00	\$1,708,000.00	\$0.00	\$1,708,000.00	\$0.00	\$0.00	\$1,708,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$11,044,000.00	\$0.00	\$11,044,000.00	\$0.00	\$11,044,000.00	\$0.00	\$0.00	\$11,044,000.00	\$0.00	\$0.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$10,040,000.00	\$0.00	\$10,040,000.00	\$0.00	\$10,040,000.00	\$0.00	\$0.00	\$10,040,000.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$1,004,000.00	\$0.00	\$1,004,000.00	\$0.00	\$1,004,000.00	\$0.00	\$0.00	\$1,004,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$59,437,712.00	\$1,685,211.74	\$61,122,923.74	\$434,724.74	\$60,688,199.00	\$434,724.74	\$0.00	\$60,688,199.00	\$434,724.74	\$434,724.74	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$47,427,701.00	\$1,516,411.74	\$48,944,112.74	\$16,411.74	\$48,927,701.00	\$16,411.74	\$0.00	\$48,927,701.00	\$16,411.74	\$16,411.74	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$47,427,701.00	\$1,516,411.74	\$48,944,112.74	\$16,411.74	\$48,927,701.00	\$16,411.74	\$0.00	\$48,927,701.00	\$16,411.74	\$16,411.74	\$0.00
4242	TRANSFERENCIAS POR REINTEGROS A LA TESOFE	\$0.00	\$16,411.74	\$16,411.74	\$16,411.74	\$0.00	\$16,411.74	\$0.00	\$0.00	\$16,411.74	\$16,411.74	\$0.00
4244	APORTACIONES PARA ACCIONES	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$0.00	\$7,260,000.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$40,167,701.00	\$1,500,000.00	\$41,667,701.00	\$0.00	\$41,667,701.00	\$0.00	\$0.00	\$41,667,701.00	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$12,010,011.00	\$0.00	\$12,010,011.00	\$249,513.00	\$11,760,498.00	\$249,513.00	\$0.00	\$11,760,498.00	\$249,513.00	\$249,513.00	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$10,698,611.00	\$0.00	\$10,698,611.00	\$249,513.00	\$10,449,098.00	\$249,513.00	\$0.00	\$10,449,098.00	\$249,513.00	\$249,513.00	\$0.00
4411	AYUDAS SOCIALES	\$10,118,611.00	\$0.00	\$10,118,611.00	\$249,513.00	\$9,869,098.00	\$249,513.00	\$0.00	\$9,869,098.00	\$249,513.00	\$249,513.00	\$0.00
4412	AYUDA PARA PAGOS DE DEFUNCIÓN	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$580,000.00	\$0.00	\$0.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$1,011,400.00	\$0.00	\$1,011,400.00	\$0.00	\$1,011,400.00	\$0.00	\$0.00	\$1,011,400.00	\$0.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$1,011,400.00	\$0.00	\$1,011,400.00	\$0.00	\$1,011,400.00	\$0.00	\$0.00	\$1,011,400.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$0.00	\$168,800.00	\$168,800.00	\$168,800.00	\$0.00	\$168,800.00	\$0.00	\$0.00	\$168,800.00	\$168,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$11,993,388.96	\$0.00	\$11,993,388.96	\$278,236.73	\$11,715,152.23	\$278,236.73	\$0.00	\$11,715,152.23	\$278,236.73	\$278,236.73	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,971,378.00	\$0.00	\$3,971,378.00	\$278,236.73	\$3,693,141.27	\$278,236.73	\$0.00	\$3,693,141.27	\$278,236.73	\$278,236.73	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$1,966,060.00	\$0.00	\$1,966,060.00	\$0.00	\$1,966,060.00	\$0.00	\$0.00	\$1,966,060.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$1,536,060.00	\$0.00	\$1,536,060.00	\$0.00	\$1,536,060.00	\$0.00	\$0.00	\$1,536,060.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$1,996,018.00	\$0.00	\$1,996,018.00	\$278,236.73	\$1,717,781.27	\$278,236.73	\$0.00	\$1,717,781.27	\$278,236.73	\$278,236.73	\$0.00
5151	BIENES INFORMÁTICOS	\$1,996,018.00	\$0.00	\$1,996,018.00	\$278,236.73	\$1,717,781.27	\$278,236.73	\$0.00	\$1,717,781.27	\$278,236.73	\$278,236.73	\$0.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$158,699.00	\$0.00	\$158,699.00	\$0.00	\$158,699.00	\$0.00	\$0.00	\$158,699.00	\$0.00	\$0.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,699.00	\$0.00	\$18,699.00	\$0.00	\$18,699.00	\$0.00	\$0.00	\$18,699.00	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$18,699.00	\$0.00	\$18,699.00	\$0.00	\$18,699.00	\$0.00	\$0.00	\$18,699.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
5310	EQUIPO MÉDICO Y DE LABORATORIO	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
5311	EQUIPO MÉDICO Y DE LABORATORIO	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$6,301,000.00	\$0.00	\$6,301,000.00	\$0.00	\$6,301,000.00	\$0.00	\$0.00	\$6,301,000.00	\$0.00	\$0.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$5,535,000.00	\$0.00	\$5,535,000.00	\$0.00	\$5,535,000.00	\$0.00	\$0.00	\$5,535,000.00	\$0.00	\$0.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$5,535,000.00	\$0.00	\$5,535,000.00	\$0.00	\$5,535,000.00	\$0.00	\$0.00	\$5,535,000.00	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5420	CARROCERÍAS Y REMOLQUES	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
5421	CARROCERÍAS Y REMOLQUES	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$366,000.00	\$0.00	\$0.00	\$0.00
5490	OTROS EQUIPOS DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5491	OTROS EQUIPOS DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$718,000.00	\$0.00	\$718,000.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$718,000.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$560,000.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$254,311.96	\$0.00	\$254,311.96	\$0.00	\$254,311.96	\$0.00	\$0.00	\$254,311.96	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$226,000.00	\$0.00	\$0.00	\$0.00
5940	DERECHOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5942	DERECHOS DE EXTRACCIÓN DE AGUA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5970	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$13,311.96	\$0.00	\$13,311.96	\$0.00	\$13,311.96	\$0.00	\$0.00	\$13,311.96	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$13,311.96	\$0.00	\$13,311.96	\$0.00	\$13,311.96	\$0.00	\$0.00	\$13,311.96	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$27,121,561.04	\$9,237,996.25	\$36,359,557.29	\$10,725,524.66	\$25,634,032.63	\$0.00	\$10,725,524.66	\$36,359,557.29	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,121,561.04	\$9,237,996.25	\$36,359,557.29	\$10,725,524.66	\$25,634,032.63	\$0.00	\$10,725,524.66	\$36,359,557.29	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$27,121,561.04	\$9,237,996.25	\$36,359,557.29	\$10,725,524.66	\$25,634,032.63	\$0.00	\$10,725,524.66	\$36,359,557.29	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO E	\$27,121,561.04	\$9,237,996.25	\$36,359,557.29	\$10,725,524.66	\$25,634,032.63	\$0.00	\$10,725,524.66	\$36,359,557.29	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISI	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
7910	CONTINGENCIAS POR FENÓMENOS NATURALES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
7911	PREVISIONES PARA EROGACIONES CONTINGENTES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$21,671,357.84	-\$168,800.00	\$21,502,557.84	\$1,793,384.18	\$19,709,173.66	\$1,793,384.18	\$0.00	\$19,709,173.66	\$1,793,384.18	\$1,793,384.18	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$15,220,479.09	\$0.00	\$15,220,479.09	\$1,239,908.19	\$13,980,570.90	\$1,239,908.19	\$0.00	\$13,980,570.90	\$1,239,908.19	\$1,239,908.19	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITI	\$15,220,479.09	\$0.00	\$15,220,479.09	\$1,239,908.19	\$13,980,570.90	\$1,239,908.19	\$0.00	\$13,980,570.90	\$1,239,908.19	\$1,239,908.19	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$15,220,479.09	\$0.00	\$15,220,479.09	\$1,239,908.19	\$13,980,570.90	\$1,239,908.19	\$0.00	\$13,980,570.90	\$1,239,908.19	\$1,239,908.19	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$5,597,474.25	-\$168,800.00	\$5,428,674.25	\$553,475.99	\$4,875,198.26	\$553,475.99	\$0.00	\$4,875,198.26	\$553,475.99	\$553,475.99	\$0.00
9210	INTERESES DE LA DEUDA INTERNA CON INSTITUCI	\$5,597,474.25	-\$168,800.00	\$5,428,674.25	\$553,475.99	\$4,875,198.26	\$553,475.99	\$0.00	\$4,875,198.26	\$553,475.99	\$553,475.99	\$0.00
9211	INTERESES DE LA DEUDA CON INSTITUCIONES DE C	\$5,597,474.25	-\$168,800.00	\$5,428,674.25	\$553,475.99	\$4,875,198.26	\$553,475.99	\$0.00	\$4,875,198.26	\$553,475.99	\$553,475.99	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$0.00	\$853,404.50	\$0.00	\$0.00	\$0.00
9410	GASTOS DE LA DEUDA PÚBLICA INTERNA	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$0.00	\$853,404.50	\$0.00	\$0.00	\$0.00



Usr: POMPEYO
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE ZACATECAS
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y hora de Impresión | 29/may./2023
11:38 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9411	GASTOS DE LA DEUDA	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$853,404.50	\$0.00	\$0.00	\$853,404.50	\$0.00	\$0.00	\$0.00
Total		\$735,587,753.00	\$10,861,191.62	\$746,448,944.62	\$435,672,562.69	\$310,776,381.93	\$24,318,605.15	\$411,353,957.54	\$722,130,339.47	\$24,318,605.15	\$24,318,605.15	\$0.00

DR. JORGE MIRANDA CASTRO
PRESIDENTE MUNICIPAL

TAE. RUTH CALDERON BABÚN
SÍNDICA MUNICIPAL

MAESTRO JORGE SANCHEZ DE LOERA
SECRETARIO DE FINANZAS Y ADMINISTRACION